



# PARKS PROGRAMME 2023-2024

PREPARED BY SPORT, LEISURE AND DEVELOPMENT





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This section sets out the goals and objectives of this year's programme. In summary, the following areas are discussed:

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# INTRODUCTION

## BRIEF INTRODUCTION, PURPOSE OF REPORT, AND 2022-2023 ACHIEVEMENTS

### PURPOSE OF THE REPORT

The purpose of this report is to provide an overview, guide, and objectives for the 2023-2024 Park programme, which runs from April 2023 to April 2024.

A portfolio of completed projects from last year's programme are listed and reviewed. The report also provides a list of proposed new projects, project information, staff/consultant allocation, budget source, time-scale for delivery (approximate), and fees.

The report is intended to provide clear direction for the forthcoming financial year and create a clear overview of the intended work to Cabinet Members, to Councillors, Chief Executive and Senior Managers.

### 2022 - 2023 PREVIOUS FINANCIAL YEAR AND ACHIEVEMENTS

The 2023-2023 programme has involved the completion of 13 built projects and 4 currently under construction. The remaining 4 are due to be completed by Summer 2023. This has been a combination of several years of Design preparation, Statutory Consents e.g. SUDS Approving Body(SAB) applications, Public Consultation, Procurement Procedures, and construction. A combination of the several years of prior planning and hard work has resulted in a large turnover of built projects this year.

The financial spend for 2022-2023 was approximately **£3.2million** for Park Development Projects. This does not include Property Asset Renewal, Greenflag, Environmental, or specialist projects (such as Roath Park Dam, Flat Holm etc).

For Park Development Projects only, approximately **2.1 million** was previously spent in the 2021-2022 financial year and **£356,000** the previous financial year showing a substantial increase in project delivery across Cardiff.

### REFURBISHED PARKS

During this financial year, we are pleased to confirm the Parks Programme delivered a complete transformation to 5 parks across Cardiff. The restoration involved a new design layout and theme, new sport and recreation amenities, tree planting & other biodiversity



improvements, new site furnishings & signage, play areas, and other features. The projects are fully described in this report showing the extent of refurbishment involved.

These were:

- Maltings Park, Splott.
- Howard Gardens, Adamsdown
- Parc Mackenzie, Cathays.
- Cogan Gardens, Cathays
- Maindy (Gelligaer Street) Park, Cathays

### NEW SPORTS FACILITIES: MULTI-USE GAMES AREA (MUGA), SKATEBOARD/SCOOTER PARKS/ BIKE TRACKS OR OTHER SPORT RECREATION

One of the 2022-2023 Parks Department objectives was to prepare a City wide Strategy for Skateboards, scooters, and bikes. This includes the comprehensive review of all existing skateboard parks and their location to produce a modern sustainable plan. The review involved extensive public consultation, input from Cardiff's Skateboard Groups, and input by various departments. Across Cardiff there is one old concrete skateboard park (on Cardiff Barrage) and 11 existing wooden





## 2022-2023 ACHIEVEMENTS AND FUTURE PLANNING

modular skateboard parks (typically next to leisure centres) that are in disrepair and/or costly to maintain.

The Cardiff Skateboard Strategy was completed in Draft form in December 2022, and we are pleased to confirm the first modern concrete Skateboard Park is already under construction, at Maltings Park. The Maltings Skateboard Park was started in February 2023 and is anticipated to be completed by Summer 2023.

Other sports/recreational facilities implemented in Parks followed Public Consultation. During the consultation, there was an increased request for games and amenities for all age groups. Chess tables, Table Tennis, and Calisthenics were requested during the Consultation events.

The following were either implemented or are under construction:

- Cardiff International BMX Track, Riverside Park.
- Maltings Park Skateboard Park OT, Splott (Anticipated completion summer 2023)
- Maltings Park MUGA , Splott. (Basketball/Mini football) (Anticipated completion summer 2023)
- Chess Tables at Cogan Gardens & Maindy Park, Cathays
- Table Tennis at Maindy Park, Cathays
- Teqball (Similar game to table tennis but with a football and a curved table) at Maindy Park, Cathays.

### NEW OR RESTORED PLAY AREAS

Over the last year across Cardiff, 2 new Play Areas were built, 6 new Play Areas constructed to replace an existing Play Space, and 2 refurbished Play Areas. The following Play Areas involved a new concept & layout, new play equipment or natural play, new safety surfaces, and other features (such as benches, bins, sculptures). Some also included re-positioning and refurbishing existing Play equipment. These were:

- Llanishen Park, Llanishen
- Maindy Park Play Area, Cathays
- Cemetery Play Area, Adamsdown
- Brewery Park Play Area, Adamsdown
- Heol Llanishen Fach, Rhiwbina
- Maltings Park Natural Play Area, Splott

- Parc Mackenzie Natural Play Trail, Cathays
- Cogan Gardens Play Area, Cathays

The following Play Areas involved replacement of some existing equipment, re-surfacing and enhancing the original design:

- Victoria Park, Canton
- Sovereign Chase, Penylan

In addition to the list above, the Parks Play Area team also undertook regular Health and Safety Inspections and maintenance to Play Areas across Cardiff. This involved safety reports, basic repairs to surfaces and equipment, and de-commissioning unsafe equipment.

### 'RENEWAL OF ASSETS' (TYPICALLY RESTORED PATHS, FISHING LAKES, BRIDGES, BENCHES AND BINS).

Bins and benches across Cardiff Parks have continued to be repaired or replaced as part of the Parks asset renewal team. In addition to this, several larger asset renewals were undertaken to:

- Waterloo Gardens, Penylan (New Drainage & Tarmac paths)
- Craiglee Drive, Bute Town (New Drainage & Tarmac paths)
- Grange Gardens, Grange Town (Path replacement & furnishings)
- Hendre Lake Fishing Platforms, St Mellons
- Parc Tredelerch, Rumney

### ALLOTMENTS

Boundary Fencing replacement, new gates, and general repairs were undertaken to several allotments across Cardiff under the Allotment Support Grant 2022. These were:

- Llandaff fields perimeter fencing replacement, Riverside
- Pengam Green replacement entrance gate, Rumney
- Forest Farm perimeter fencing, Whitchurch

Contractors were also appointed for work to Lon-y-Deri in Rhiwbina to replace the entrance gates and new fencing. At Porthamal Road allotments, plans are being prepared for the replacement of the gates. Construction work for these projects is likely to commence during the 2023-2024 programme.

Other allotments are also under review using S106 funding which is further discussed in the 2023-2024 programme.

## CONTRACTOR AVAILABILITY, SKILL SHORTAGE

Cardiff Parks Department are experiencing a low return on Contractors bidding on Park tenders or quotations. Typically 1-3 of the same Contractors bid on the same projects, which can reduce competitive tenders, increase prices, and on several occasions the Contractors were already committed on other projects, which impacted the programme.

There is a shortage in skilled Landscape/Civil contractors that specialise in Park construction in South Wales (particularly skilled work such as Play Areas, concrete installation, rigid paving installation, and general hardscape). Some experienced Contractors, such as Gerald Davies Ltd., which were fundamental to achieving several projects during 2022-2023, are ceasing trading after Summer 2023.

Contractors outside South Wales often will not bid on smaller projects, due to travel times and associated costs for distance working.

This is having a negative impact upon Parks and challenging the delivery of the 2023-2024 programme and beyond. It is essential that new skilled Contractors, or Contractors prepared to develop the skills to achieve the work, are encouraged to work with Cardiff Council.

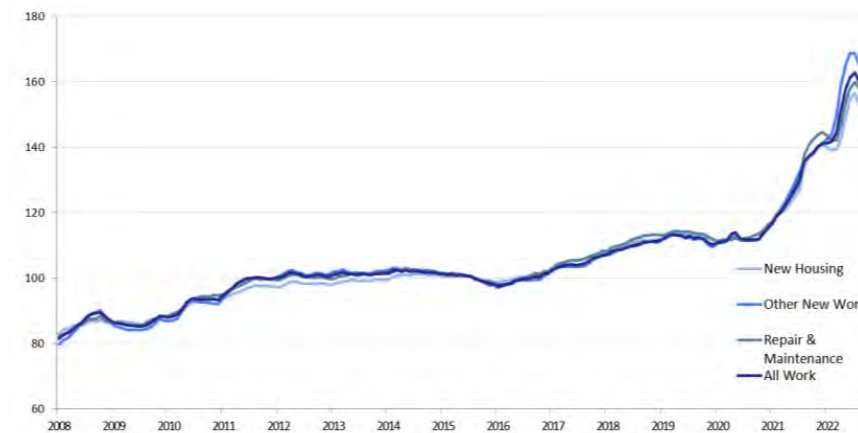
Several key areas that need to be addressed:

- Improvements on Cardiff Council payments times and the processes for payment to be issued.
- Reduction in over onerous paperwork. The 'new' Social Value requirements and Procurement paperwork often gets misunderstood by prospective bidders/ may discourage bidding.
- Identify Contractors with transferable skills or Contractors not bidding on Parks projects and encourage collaboration
- Improve working relationships with existing competent Contractors or Contractors Parks have worked with in the past (that have performed well).

A proactive approach and plan based upon the above must be taken over this Financial year to avoid future shortfalls in construction delivery.

## FINANCIAL PRESSURES

The department for Business, Energy and Strategy have recorded an 11.2% rise in materials ('All work') from December 2021 to 2022. Cardiff Parks Services have also seen rising costs in play equipment, resin (for bound gravel), bitumen stone, and general building materials.



Whilst Cardiff Council have no control on rising market costs, several approaches can be taken:

- Monitor rising/lowering material costs and select appropriate materials based upon the market. For example, self binding gravel paths were selected during the last programme as they provided an attractive finish, easy to repair, and are approximately 50% lower than tarmac surfaces on some returned tenders.



- Procurement to raise the bidding thresholds. Currently it is £75,000 minimum before a formal tender is required, which was set pre-2019.
- Consider Contractor incentives for serial Contracts (reducing mobilisation) & improve Contractor partnerships.



## VANDALISM & ANTI SOCIAL BEHAVIOUR



Graffiti, vandalism to public property, fire damage, youth confrontation, have seen an increase in Parks over the last few years. Several Contractors have also recorded stolen machinery and equipment whilst working on Cardiff Council projects.

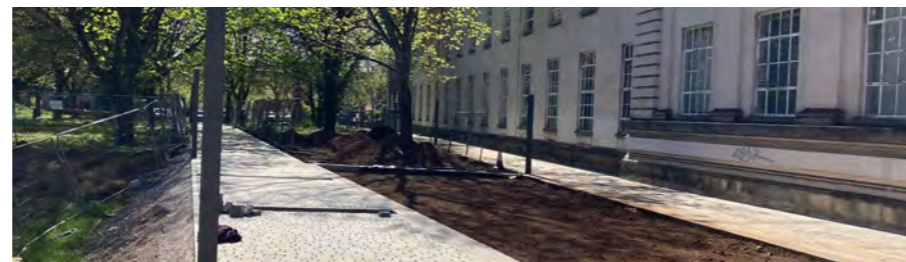
Park Ground Staff typically remove graffiti, and fix damaged Park's property which is funded by insurance cover, but little is often done to catch perpetrators or discourage behaviour.

One strategy is to discourage vandalism and/or anti-social behaviour through design. This has been trialled on several projects over the last year, such as:

1) Furniture, signs, and surfaces selected (see below) that is non combustible, long lasting, difficult to dent/bend or damage. On the block below, textured edges on the stone have been specified to prevent skateboard use. At Parc Mackenzie, stone has been selected that is difficult to scratch. Concrete, composite 'woods', and fire proof boarding has been used in a number of details.



2) Careful tree/shrub selection, management and positioning of trees and shrubs to allow open surveillance at all times (below).



3) Lighting both on and beyond the paths to allow views across the park during dark hours (below).

4) Anti motor bike fencing and gates introduced across several sites.

5) Stepping stones at Grange Gardens Play area are fixed to Geotextile and topsoiled/turfed. This prevents them from being picked up & thrown by youths/children.



Whilst some of the methods above won't stop anti- social behaviour, criminal activity, and vandalism, steps have been taken to reduce negative behaviour, which will be monitored to see if this has been a success.

## WELSH GOVERNMENT & COUNCIL POLICY/LEGISLATION

In the 2022-2023 programme, Parks identified a list of regular constraints that inhibit and slow project delivery. The list below is based upon this, but expanded. Challenges Parks typically face include:

- Cardiff Council Procurement protocols: new PTR and CAR forms which have almost doubled in size in recent years and usually adds 1-4 weeks delay to Purchase Order set-up to some projects. The process involves constant reviews, approvals, and monitoring to ensure Parks are both compliant with Procurement protocols and audits.
- Welsh Language translation on all public information, usually adding at least 1 week to a project, depending on the availability of the translators. This involves an application to Welsh Language and monitoring to ensure compliance. On some projects, there have been multiple revisions, placing further pressure on Parks.
- Social Value reviews, duplication in documentation, and follow up.
- Legal department time-scales to prepare contracts. Some contract set-up has exceeded 2 months, placing further pressure on the Project time-scale.
- Data protection requirements, including data release requests.
- Public consultation & stakeholder input.
- SAB applications and Drainage Department input: Some applications have taken 6 months + to approve.
- Planning requirement requests on some projects within Parks Land. Parks projects are typically classed as Permitted Development under the Town and Country Planning Act 1990, subject to the size/volume of the development.

Whilst it is essential Council policy and Welsh Government legislation are met, departments are encouraged to work with Parks to simplify paperwork and processes to assist achieve the programme.





2022-2023

SELECTION OF COMPLETED PROJECTS DURING THE LAST FINANCIAL YEAR

**2022-23 PROGRAMME**

# PARC MACKENZIE, CATHAYS

**NEW DESIGN TO A PARK IN CARDIFF CENTRE IN CELEBRATION OF MILLICENT MACKENZIE, THE FIRST FEMALE PROFESSOR IN WALES. DESIGN INCLUDES NEW PLAY AREA TRAIL, LIGHTING, STONE PAVED PATHS, ENTRANCE SIGNS, AND A CAFE.**

## DESIGN

New layout & design themed around nature conservation within a 'wooded' setting and improve park safety. Park is re-named to celebrate Millicent Mackenzie as the first female professor. Overall, the park was redesigned to include:

- 1) Two wide linear paths connecting Park Place to Museum Avenue and acting as a key link and gateway to the Civic Centre.
- 2) Fully lit park with bollard lighting illuminating the paths. Spot lights were also provided illuminating the space beyond the walkways which provided open surveillance at night with the aim of improving safety.
- 3) Entrance space with signage & seating. All seats are positioned at either entrances only, to discourage loitering in the centre, with the aim of improving a perception of safety.
- 5) Majority of existing trees retained and protected. New tree planting provided with meadow areas, ground covers, and rough grass land to improve biodiversity.
- 6) Rain gardens collecting water from surrounding roads and within the park. Information signs were also provided on how they function.
- 7) Natural Play area trail along a meandering footpath, in the theme of creatures found in a woodland.



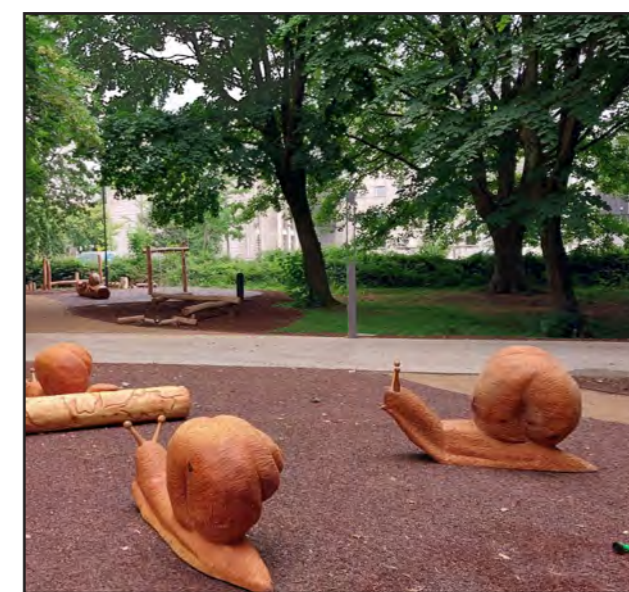
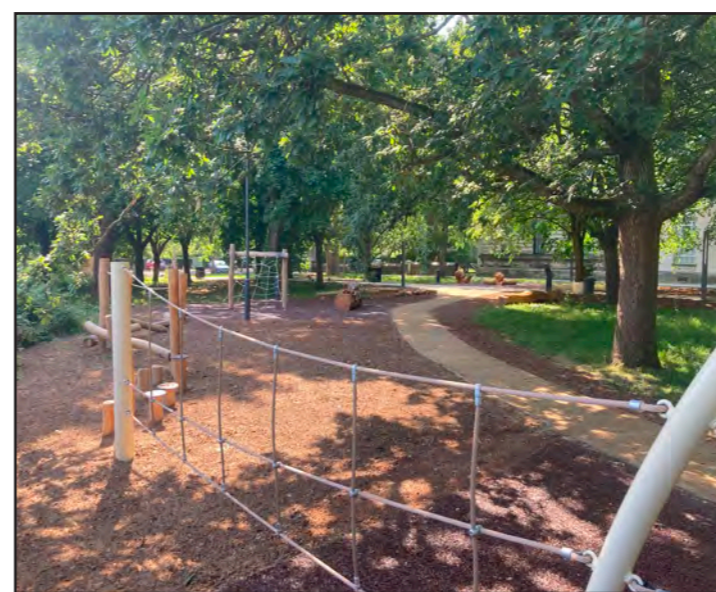
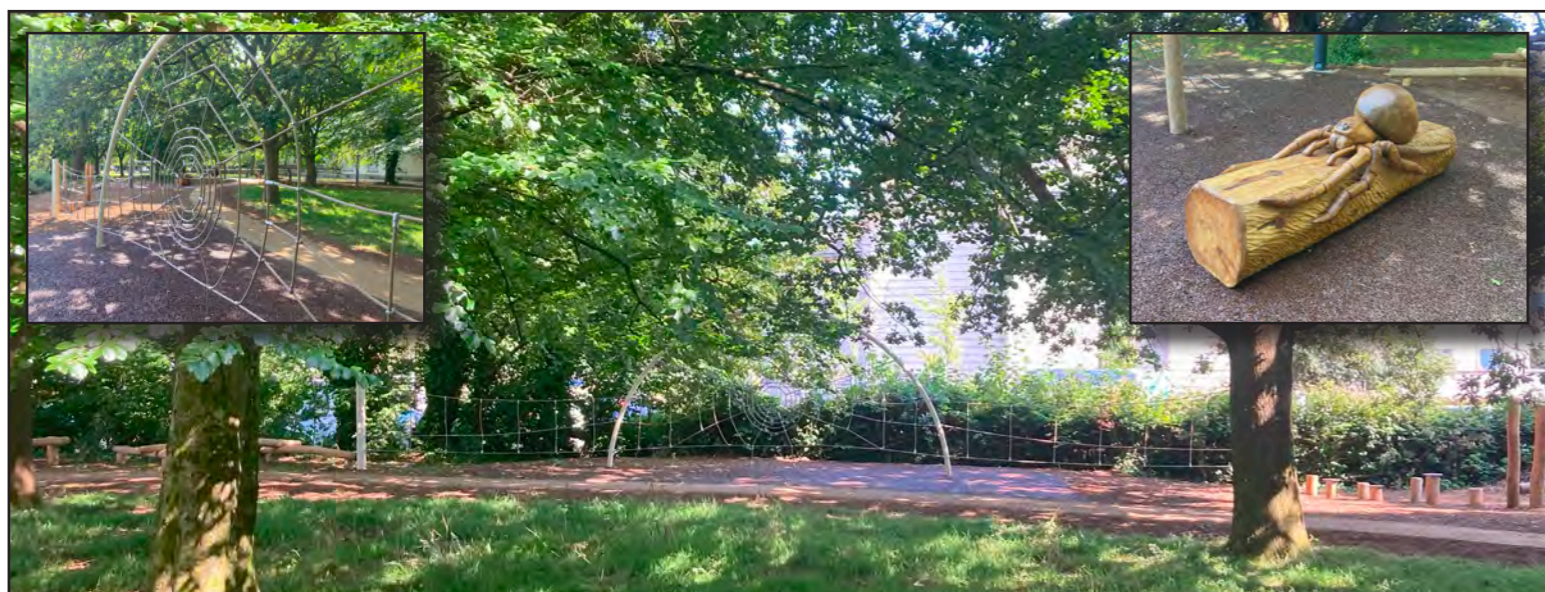
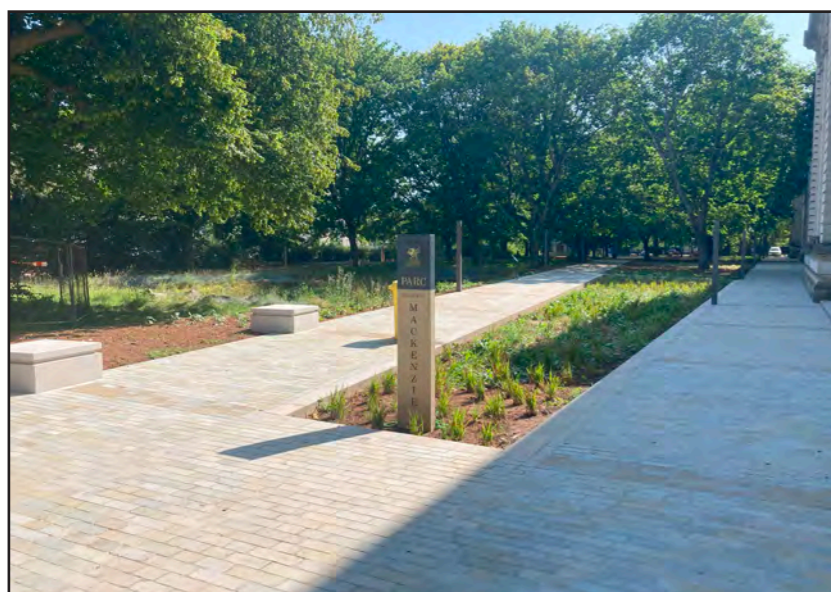
## BEFORE PHOTOS & KEY ISSUES

Historically, since the 1900's, the site was a grassed area of land with one toilet block. Eventually Cardiff Parks planted a selection of trees, but other than that, the space was under utilised and became overgrown and a 'secluded' spot. At night, the space was dark and unlit. The site was used as a cross through and unfortunately several assaults had been recorded. Homeless sleepers also used the space.

Consultation took place with Ward members, and through Child Friendly Cardiff with local schools, which influenced the design.



## AFTER PHOTOS



# HOWARD GARDENS, ADAMSDOWN

REFURBISHMENT OF AN EXISTING GREEN IN ADAMSDOWN.

2022-23 PROGRAMME

## BEFORE PHOTOS & KEY ISSUES

1. Photo left: Adizone open air gym (in dis-use)

2. Photo Middle & right: Concrete slab (from former London Olympics exercise area) and overgrown scrub with mature trees on perimeter of site.



## BRIEF

The brief was to provide a high quality public space that enhanced and protected the mature boundary trees. The work augmented the adjacent developments of student accommodation whilst creating a new through route from Moira Terrace.

The site had previously been an Adizone open air gym that had been installed during the London Olympics. This had however fallen into disrepair. See before photos below.



## AFTER PHOTOS

The work involved:

- Installation of porous paving & stainless steel edging
- Stone entrance steps
- Raised granite planter/lawn
- Stainless steel seating
- Repointing of boundary wall and painting of railings
- New grass and wild flower turf.



# MALTINGS PARK

**NEW DESIGN FOR A 1.2 HECTARE (3 ACRE) PARK IN SPLOTT, INCLUDING A NEW SKATEPARK, MUGA, PLAYAREA, PLAZA ENTRANCES & SIGNS & CONNECTION TO SCHOOL.**

## PRIOR CONDITIONS

The site was first constructed by the Cardiff Bay Development Corporation in the 1990's and had fallen into disrepair, and contained the following:-

- 1) Overgrown scrub and a Hornbeam tree belt which physically and visually divided the park. This created hiding spots, which contributed to anti-social behaviour.
- 2) Disused and derelict play area on a raised platform, damaged walls and steps and most features in disrepair. An unsightly gas governor was also located at the entrance
- 3) Lack of identity & unusable enclosed spaces. Most people drove past the space without understanding it was a park.
- 4) Artwork throughout the park that had little meaning to local residents.

## NEW DESIGN

In response to the Public Consultation, the new design focused on Public safety and open surveillance, a new identity, entrance improvements, improved path connections around the site, and sport and play amenities.

### ENTRANCE PLAZA & PASSIVE SPACE

- 1) New Parc Y Maltings Steel sign & Corten steel backing to provide an 'industrial theme'.
- 2) Circular entrance plaza for small community events, steps, steel seating, relocated boulder artwork, and a mature beech tree.
- 3) Central open lawn (to replace a disused play area & unusable mounding and overgrown scrub) for general recreation, community events, or for school use.
- 4) Every other Hornbeam tree was removed and new bridge steel crossings added which opened up access through the site.
- 5) Central entrance, seating and walkway to the Primary school (Ysgol Glan Morfa).

### SPORT & PLAY OPEN SPACE

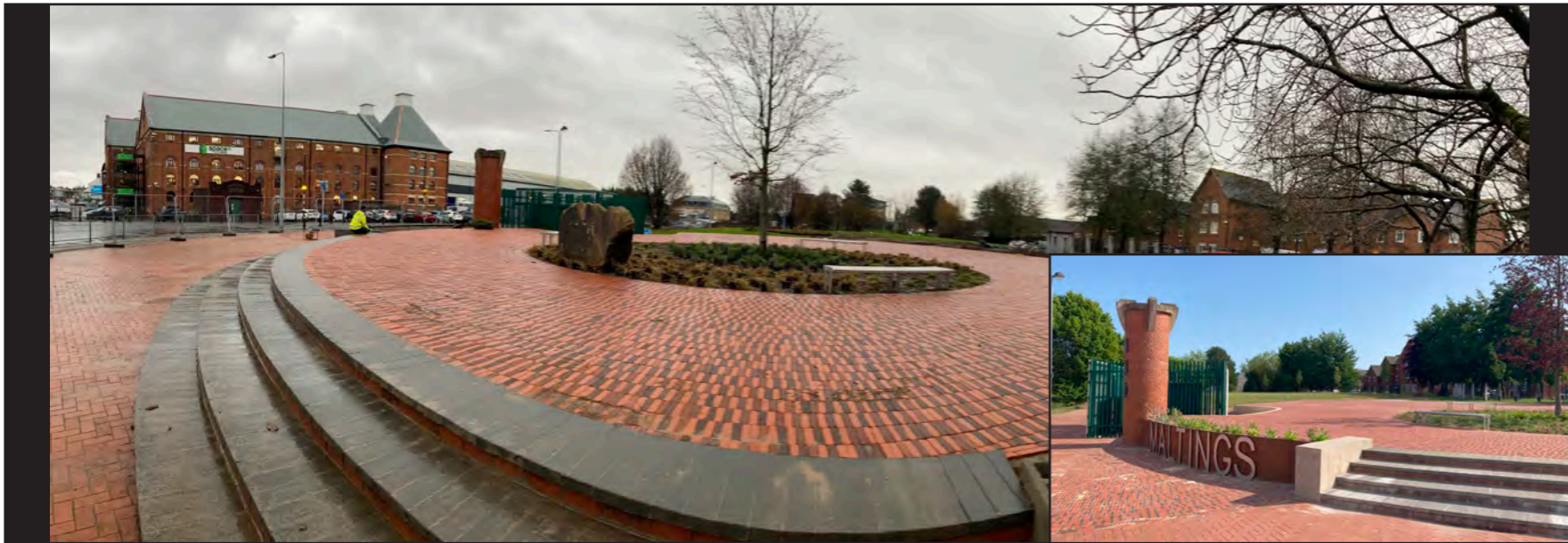
This area includes:

- 1) Natural play area, with mounds, slides, slides, logs & trails.
- 2) MUGA with soccer and a basketball/netball area.
- 3) Skateboard Park (SPOT). This is the first modern concrete skateboard park in Cardiff as a result of the Cardiff Skateboard Strategy.





**AFTER PHOTOS**



# MAINDY (GELLEGAER STREET) PARK, CATHAYS

**NEW LAYOUT & SURFACING, RESTORATION OF EXISTING EQUIPMENT, NEW EQUIPMENT, NEW FURNISHINGS FROM FEBRUARY TO MAY 2022.**

## BRIEF

The original brief from Cardiff Council Play Area team was to de-commission a former skateboard park, remove old play equipment, and replace rubber safety surfacing and worn benches. These costly refurbishments typically occur every 5-10 years to most Play areas across Cardiff when surfacing or play equipment reaches its 'end of life' under its warranty.



## DESIGN

Three options were reviewed with local ward Members and through a public consultation event.

Two options explored just resurfacing the existing areas, replacing a multi-unit, benches, and de-commissioning the former skateboard park. Cost estimates ranged from £49,000 to £85,000 for simple replacements.

The third option, which was selected, focused on providing a modern new layout and new amenities for all age groups & abilities.

1. Open Lawn area, providing multi use
2. Chess & games table
3. Teqball and ping pong games area
4. New walking loops, which has proven to be popular with all age groups/

The Park has been widely used by the community. Local schools use the park for outdoor lessons, local residents use the space for celebrations and events.





**BEFORE PHOTOS & KEY ISSUES**



**AFTER PHOTOS**



# PLAY AREA RESTORATIONS

## CEMETERY PARK WARDS: ADAMSDOWN

The site had previously been a cemetery, but had been developed as a public park in the 1990s. The development of the playground was in response to a public consultation exercise carried out by Cardiff Council in 2018. The site provides a welcoming play area that lies adjacent to the parks main entrance at Moira Place. The site creates an area where parents/guardians can allow their children to play within a safe and attractive environment.



## BREWERY PARK WARDS: ADAMSDOWN

Existing park refurbished with a new play area and layout. This included both toddler and junior play equipment, new benches, and the refurbishment of the MUGA.



# PLAY AREA RESTORATIONS

## VICTORIA PARK WARDS: CANTON

Restoration of an existing popular play area from September 2022 to January 2023. Work included restoration and repairs to the toddler and junior areas. This included new rubber surfacing to match the former 'island & sea theme' and replace old damaged surfacing. All existing play equipment was repainted & repaired, including the popular zipline which was fully restored. New features were also added:

- Wheelchair inclusive roundabout.
- Nexis core & Supernova (Junior play).
- Curved picnic table.
- New permeable pavers & drainage.



## SOVEREIGN CHASE WARDS: CYNCOED

Replacement of multiuse junior play equipment and new safety surfacing. Works were implemented early in the 2022-2023 programme.



# COGAN GARDENS

REDESIGN OF AN URBAN GREEN IN CATHAYS WITH NEW FACILITIES IN RESPONSE TO A PUBLIC CONSULTATION.

## AFTER PHOTOS

The existing park contained one central circular play area with one piece of equipment, old benches, and a gravel path, which was a bad use of space and offered little to the community

The new design focused on creating a wide range of different uses, whilst not losing a 'green' open space. It was therefore essential that the design retained all the existing trees and provided a open lawn.

New features included:

- 1) . New Robinia play area with lots of play features: Music Play, slide, seesaw, balancing beam/logs, and toddler spring toys.
- 2) Small callisthenics area: pull up bar, sit up, raised incline pushups, step ups, dips.
- 3) Groundcover & meadow areas
- 4) Open lawn for a variety of uses with a walking loop. New gate access on the Southern side of the site.
- 5) 6 benches, 3 picnic tables and a chess table.

Cogan Park

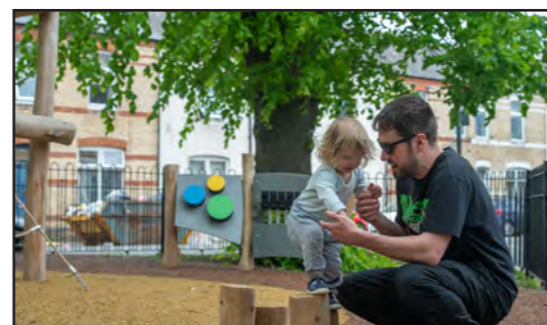
2022-23 PROGRAMME



## BEFORE PHOTOS & KEY ISSUES

Public consultation with local residents identified:

- 1) Anti-social behaviour, the Park being used for 'drinking games', litter being dispersed across the Park.
- 2) Local residents requested an exercise area, play area for all age groups, games area, and facilities for all ages. One dated play area in the centre of the park was uninspiring.
- 3) Mature trees around the Park to be protected and retained. Railings also to be addressed.



# HEOL LLANISHEN FACH PLAY AREA

NEW OAK TREE THEMED PLAY AREA AT HEOL LLANISHEN FACH PARK TO REPLACE A FORMER DATED PLAY SPACE.

## OAK THEMED PLAY AREA

New play area layout consisting of oak leaves, acorn patterns, and fauna that you would find associated with a grand oak..

This can be seen in various forms in the surfacing, painted games, log carvings, an acorn mound and various forms. The theme was created to reflect the adjacent woodland and trigger imagination games and provide some educational benefits, particularly for younger children.

Toddlers play equipment has been grouped on the left, junior equipment on the right. The entire play area contains a mix of play features for children of all abilities. The flat surface throughout (except the slide mound) provides open access for wheel chair use. The play area contain equipment accessible for wheel chairs, including swings and an accessible roundabout. Main features of the play area include:

- 1) New central mound in the shape of an acorn. The mound consisted of climbing ropes, steps, and a large central slide
- 2) Former oaks (that had either fallen in inclement weather or died from other sites within Cardiff), were brought to the park and sculpted into a new sign or play equipment.
- 3) Thermoplastic paint patterns were added to the path in theme of an oak trail
- 4) Wide variety of new play equipment, ranging from junior multi units, spinners, and swings.
- 5) Oak tree planting around the play area



## PARK OPENING DAY



# SKATEBOARD STRATEGY

## NEW CITY WIDE STRATEGY FOR CARDIFF TO IDENTIFY SKATEBOARD PARK LOCATIONS ACROSS CARDIFF

### STRATEGY

Skateboarding has been a part of the UK as early as the 1960's and continues to have strong presence across the country today. Since the early days of skateboarding, Cardiff has been home to a vibrant local skate community who continue to skate in the capital city's streets and parks.

Cardiff's existing designated skate amenities are in generally poor condition and have raised safety concerns while also straining the limited resources of the Council. In response, the Council has developed the Cardiff Skateboard Amenities Strategy to help guide decisions about investments in skate infrastructure across the Council over the next ten years.

Public consultation and skateholder co-ordination was undertaken from October 2021 to Summer 2022. The skateboard strategy was completed in December 2022. The document will be submitted to Cabinet with the aim of adoption in 2023.

The first skateboard park is already under construction at Maltings Park in Splott. A Neighbourhood Skateboard park is also currently being prepared for Llanrumney. Planning for the implementation of the remaining skateboard parks is likely to be undertaken over the next ten years, subject to funding.

### CARDIFF SKATEBOARD AMENITIES STRATEGY

DECEMBER 2022

DRAFT



#### COMMUNITY TYPOLOGIES

There is a wide range of catchment areas, each with their own benefits. A Council-wide skate amenities strategy, covering all catchment areas, is a key objective of the Cardiff Skateboard Amenities Strategy, supporting programming and development opportunities for programming.

and a wide range of additional factors will all vary substantially based on the scale of intervention. Four classifications of skate amenities are used in the Cardiff Skateboard Amenities Strategy to define both existing assets as well as help frame recommendations for future developments.

CHARACTER	EXAMPLE	SETTING + ACCESS	TYPICAL SIZE
DOT		Identify highly accessible by walk, cycle and public transportation in a local park or main street setting.	> 150m <sup>2</sup>
SPOT		Identify highly accessible by walk, cycle and public transportation in a local park or main street setting.	150m <sup>2</sup> - 600m <sup>2</sup>
NEIGHBOURHOOD		Identify in locations, generally in larger urban areas, where high accessibility is needed. Access to local and regional bus routes is key.	600m <sup>2</sup> - 1,200m <sup>2</sup>
NETWORK HUB		Facilitate in locations, generally in larger urban areas, where high accessibility is needed. Access to local and regional bus routes is key.	1,200m <sup>2</sup> - 2,500m <sup>2</sup>

#### TERRAIN NEEDS

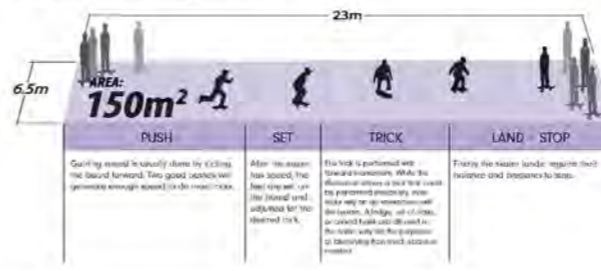
Determining the appropriate amount of designated skateable space needed to meet the needs of a city is complex. As was emphasized in the public engagement process, skateboarders and related small wheeled user groups often participate in areas beyond the skateparks as much as they do within them.

The method used to establish the base recommended skateable space for Cardiff is adapted from the Skatepark Adoption Model (SAM), developed by the Skatepark Project (formerly the Tony Hawk Foundation). This method has since been used to establish the baseline needs for a wide variety of international cities from Vancouver, BC in Canada to Minneapolis, Minnesota in the USA among others.

Skateboard GB, the official governing body for skateboarding in the UK, estimates that 750,000 people skated in the UK in 2020. With an estimated population of around 67 million people, this equates to a participation rate in

skateboarding in the UK of approximately 1.12% of the population. Based on a projected 2040 population in Cardiff of 385,000 people, the number of estimated skaters in Cardiff in 2040 will be 4,296. Assuming all other skate amenity user groups such as BMX riders, inline skaters, and scooters amount to an additional 50%, the total number of skate amenity users in 2040 will be 6,445.

Only a fraction of the total skate amenity users will be participating at a given time. Estimating that only 25% of this total user group can be considered 'Core Riders' and use skate amenities at least once per week, and that only 25% of these 'Core Riders' may be using skate amenities at a given time, the peak load of the Cardiff skate amenity network in 2040 is estimated at 405 riders.



#### CHAPTER 5

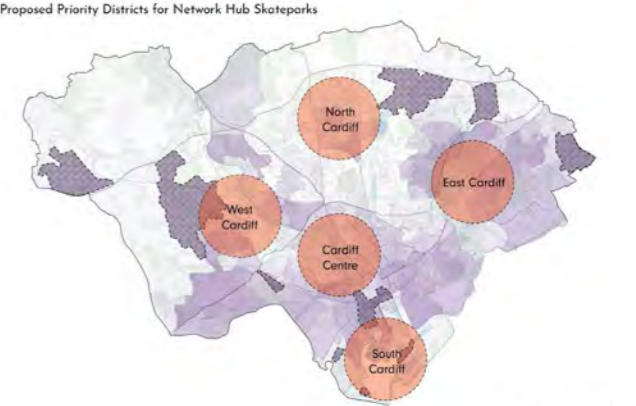
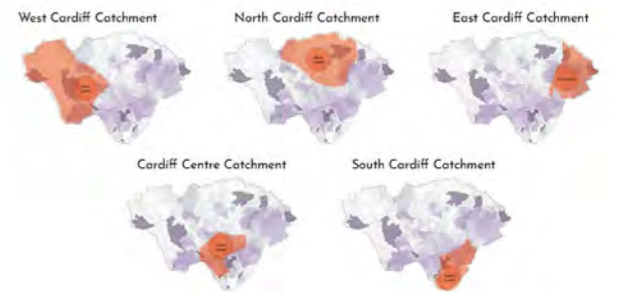


Figure 3. A local skater passes a pole jam over a brick bank. Photo: Cardiff Skateboard Club

# PARC TREDELERCH

**NEW FISHING PLATFORMS, BOARDWALKS, WALL REPAIRS, AND PATHWORKS TO AN EXISTING LAKE IN RUMNEY.**

## REPAIR WORK & NEW PLATFORMS

Parc Tredelerch is a well used park by both fishers/anglers and members of the public using the trails which run around the lake.

Unfortunately, since the lakes construction in the 1990's, embankments had heavily eroded and popular fishing platforms collapsed into the waters edge. Several areas of decked boardwalks had also fallen into disrepair or posed safety risks to the public.

The project was funded by Heritage Lottery funding (100k) with the remainder from Capital Asset renewal.

Work involved installing multiple fishing platforms around the lake, to meet the specific requirements of fishers. Disabled platforms were also provided as part of the upgrades. Recycled composite boards and stakes were used (instead of wood) with the aim of preventing regular future repairs once wood rots.

The boardwalk was also upgraded to include a steel frame, composite boards, and handrails to again to reduce maintenance & safety issues.

Other hardscape improvements included signage, path resurfacing, and wall repairs. Works were completed in Winter2022.



**2022-23 PROGRAMME**



# LLANISHEN PARK

**NEW NATURE TRAIL, ARTWORK & ENGAGEMENT WITH A LOCAL PRIMARY SCHOOL, RENOVATION OF AN EXISTING PLAY AREA, AND GENERAL LANDSCAPE IMPROVEMENTS TO LLANISHEN PARK.**

## RESTORATION OF AN EXISTING PARK

Prior to the Park Improvements, the Play area and parts of the Park often flooded by surface water, resulting in parts of the Park becoming unusable. The Play Area had also fallen into disrepair following vandalism and water damage..

Geoff Whittington (Landscape Officer) oversaw the design and implementation of the parks restoration.

Work included:

- 1) A new nature trail was created which ran through the woodland. This consisted of new paths and artwork. An artist was commissioned to work with Ysgol Y Wern Primary school in Llanishen to develop interpretation signage/art.
- 2) New play area redesigned on higher ground. The design included equipment for toddlers and junior play. An 'assault course' with balancing beams and other apparatus was created on lower lying areas to encourage exercise.
- 3) Swales and drainage proposals to address standing water.
- 4) New gates & security fencing to assist site security.
- 5) New footpaths, wetland planting, tree planting and general landscape improvements.



# ASSET RENEWALS

## GRANGE GARDENS PATH IMPROVEMENTS WARDS: GRANGE TOWN

Work involved removing the existing fibredec surfacing, repairing the tarmac base course, and re-surfacing with new fibredec. Existing 'victorian' style benches were repainted and refurbished. Other works included adding new benches & bins and cyclestands. Several new trees (London Planes) were also planted around the park.



## WATERLOO GARDENS PATH IMPROVEMENTS WARDS: ADAMSDOWN

The Greenflag Park involved addressing the parks drainage problems and re-surfacing existing tarmac paths. Prior to the work, water pooled in several locations. All tarmac paths were re-graded to new gullies and connection to storm.



# ASSET RENEWALS

## GLAMORGANSHIRE CANAL

### WARDS: WHITCHURCH

A former 19th century canal in Whitchurch (which once ran from Cardiff Bay to Merthyr) required urgent embankment repairs. The canal now forms part of the Forest Farm SSSI and an important aquatic wildlife green corridor.

Water was draining from the Canal. Work involved a new embankment wall



## CRAIGLEE DRIVE PATHS

### WARDS: BUTE TOWN

Drainage works to Craiglee Drive to resolve pooling water within the park. A swale was added to the length of the path by WSP.

The existing park design wasn't changed, but paths were converted from stone dust to tarmac.





2023-2024

PROJECTS TO BE DELIVERED THIS FINANCIAL YEAR. THIS WILL INCLUDE EITHER FULL CONSTRUCTION OR SIGNIFICANT PROJECT DESIGN DEVELOPMENT.

**2023-24 PROGRAMME**

# 2023-2024 PARKS PROGRAMME

## OBJECTIVES & DELIVERING THE 2023-2024 PARKS PROGRAMME.

The 2021-2022 and 2022-2023 programmes have seen the completion of a large number of projects and a 'catchup' following the backlog of projects from the last 5 years.

This year's programme will now focus on park planning/strategies and Park master planning with the aim of moving away from a 'reactionary' approach to Park restoration and development. This can provide:

- A clear vision and deliverables for Operational Managers & Directors, Landscape officers/designers, and Parks maintenance operations/ground staff to ensure a coordinated approach.
- Ward member & key stakeholders to input early in Parks planning & clearly understand how parks will serve the community.
- Assist Funding allocation and bids. This can assist with s106, capital, grants, or other available funding to be allocated at an early stage if deliverables are in place.
- Public coordination/consultation at an early stage.

The programme will also focus on completing several key projects already under construction, restoring several play areas, asset renewal improvements (such as paths & bridges), allotment improvements, and lake/fishing platform repairs.

The 2023-2024 parks programme has been developed based upon:

- Review of the New Cardiff Skateboard Strategy (Dec 2022 Draft)
- Projects carried forward from previous Parks programmes
- Coordination/meetings with Cardiff Operational Managers
- Coordination/meetings with Cardiff Landscape Planning officer (Rhodri Edwards)
- Table of play areas requiring upgrades (see appendix B) prepared by the Cardiff Council Play team.
- Coordination/meetings with Parks officers to determine individual project requirements (e.g. path renewals, maintenance issues, claims, or other actions that require rectifying)

The Parks programme and list of projects is listed in the following tables:

- Estimated Parks programme calendar 2023-2024 (Page 34)
- Financial summary and funding source for each project (page 36-37)

## FINANCIAL SUMMARY

Refer to the financial summary (on page 22-23) for the Parks Department anticipated funding source for each project.

Highlighted text refers to available funding, as shown below:

KEY
Projects <b>with</b> sufficient budget to proceed
Projects <b>without</b> sufficient budget to proceed
Further information required/Under review.

The column '2023-2024' Estimated completion are projects that are highly likely to be delivered as the design and project outcome is known (e.g. under construction, submitted for tender).

All the quantities will change throughout the year and updated every two weeks at Parks programme meetings. All the figures provided in this report are based upon information provided on 31st March 2023.

## ANTICIPATED SPEND

The projected spend for this year is approximately **£1.46 million**. This is likely to rise if funding for new projects (highlighted in red) have a new funding source allocated.

This figure excludes projects currently under construction and carried forward from the April 2022-April 2023 Financial year.

In addition, **£96,511.92** will be spent on retentions of projects completed in previous financial years.

Each quarter the programme will be updated to determine the actual spend, but taking into account the information above, and projects that may be affected by unforeseeable events, we anticipate a spend in the region of **1.0 to 1.5 million**.



# 2023-2024 PARKS PROGRAMME

## OBJECTIVES & DELIVERING THE 2023-2024 PARKS PROGRAMME.

*cont.*

### S106 SPEND & NEW FUNDING

The total s106 available across all wards (from Parks & Sport only) is approximately **£2.8** million (at 31st March 2023).

**£900,000** has been allocated to existing projects. Based upon the list of projects to be delivered this year, we anticipate a s106 spend of **£500,000** across all wards within the 2023-2024 financial year.

For a detailed breakdown of the spend in each ward and the planning application funding sources, refer to page 48 which includes current s106 and remaining s106 after the spend.

### STRATEGIES, MASTERPLAN & FUTURE PLANNING

We are pleased to confirm, the Cardiff City Wide Skateboard Strategy was completed in December 2022 and to be submitted to Cabinet in 2023.

Others area that require updating or new strategies are:

- Asset Renewal Strategy: Footpaths, bridges, lighting
- New Cardiff Play Area Strategy (Formerly Cardiff fixed equipment playground strategy - 2013).
- Sports Strategy: Callisthenics, Formal sports pitches, games (e.g. chess, table tennis, teqball etc), Parkour, MUGA's etc

Financially sustainable strategy, where possible, drawing reference to the financial model in Bute Park. 2024 programme.

### PROJECTS UNDER CONSTRUCTION

Several projects are currently under construction and have been carried forward from the 2022-2023 financial year. Each project is likely to be complete by summer 2023. Refer to pages 10-11, 14-15, and 22 for an example of some of these projects. These are:

- Parc Mackenzie
- Maltings Park
- Heol Llanishen Fach Play Area

### NEW SIGNIFICANT PROJECTS TO BE BUILT DURING 2023-2024

5 projects of significant size are highly likely to be fully constructed during this financial year. Refer to pages 26-31 for an example of some of these projects. These are:

- Droversway Play Area
- Llanrumney Neighbourhood skateboard park.
- Sanatorium Play Area

### NEW PROJECTS TO COMMENCE DESIGN DEVELOPMENT

- Hailey Park Masterplan, Multi Use Games Area and play area
- Canal Park Masterplan & 3G surface & flood lighting
- College Road Play area and park masterplan/review
- Catherine Gardens
- City Hall Fountains
- Llandaff Fields Play Area - Phase B
- Splott Park - Destination Play Area

Please refer to the following pages for information on some projects. Please also refer to project schedule for full list of projects on the programme.



# 2023-2024 CALENDAR

CALENDAR FROM INCEPTON TO PRACTICAL COMPLETION. INFO IS INDICATIVE AND TO BE UPDATED EVERY TWO WEEKS DURING PROGRAMME MEETINGS.

Estimated Parks Programme 2023-2024 (Estimated guide to be updated every year 1/4)

					Estimated time to complete:														
					Deadline/Practical Comp.	design contract docs	Quote/tender standstill	Contract set up on site	Project on hold	New play area layout & design	Replacement of existing equipment	4 months (inception to tender)	2 months (inception to tender)						
Manager/Lead Officer	Lead Consultant	Support Officer	Project type	Project name	2023 Programme for internal use and subject to change												2024		
					April	May	June	July	August	September	October	November	December	January	February	March			
SM	/	Consultant TBD	Playarea	College Road Playarea (Full refurbishment)															
SM	/	Consultant TBD	Playarea	Llanrumney Play area (regen 150K)															
MS	/	CES	Playarea	Drovers Way															
	/		Playarea	Heol Trelai Playarea															
	/		Playarea	Kitchener Gardens															
	/		Playarea	St Martins Play area															
KB	/	RW	Playarea	Schooner play area															
	/		Playarea	Windsor esplanade															
	/		Playarea	Hamaydryd Playarea															
	/		Playarea	Rhydlafer Play area*															
GW	/	/	Playarea	Maitland Park															
RE/KB	/		Playarea	Marl Play Area															
KB	/		Playarea	Roath Park Playarea															
SM	/		Playarea	Splott Park - Destination Play Area															
SM/RE	/	/	Playarea	Millroad play Park & play area															
SM/RE	/	MS	Playarea	Llandaff Fields Destination Playarea (Phase B)															
SM/RE	/	MS	Playarea	Britannia Park Destination Play area															
MS	/	CES (DT/TK)	Playarea	Sanatorium Junior Play area (funding from jubilee)															
MS	/		Playarea	Catherine Gardens															
KB	/	RW	Playarea	Captain Morgan & Cemaes Crescent playarea decomission															
MS	/	NB	Playarea	Heol Llanishen Fach															
SM	/	RW	Park	Halley Park															
MS	/	NB	Park	Parc Mackenzie (formerly Uni Lawns)															
MS	van der Zalm	/	Park & Skateboard	Llanrumney skateboard park															
SM	Barry Chinn Ass.	/	Park & Path works	Pentwyn Trails															
MS	van der Zalm	/	Park & Skateboard	Cardiff Skateboard Strategy															
MS	Fountains Direct	/	Park	City Hall Fountains															
GW	Urbanists	/	Park	Tatham Road POS improvements															
NH	/	RW	Park	Howardian LNR improvements															
SM/RE	/	/	Park	Shelley Gardens															
SM/RE	/	/	Park	Gorsedd Gardens															
MS	/	NB	Park	Maltings Park															
MS	/	CES/JF	Park	Cogan Gardens															
GW	/	JF	Drainage	Snook Park															
GW	Jonathan Salt	/	Dam	Pentwyn Lake															
JS	/	/	Drainage	Bute Park - Mill leat leak															
MT/MS	Consultant	/	Path & bridges masterplan	New Planning for 2023-2024 footpaths & bridges & Paths and Bridges Strategy															
JS	/	/	Paths	Bute Park Path improvements Designatd cycleway & events road															
MT	/		Paths	Fidlas Road to Court															
MT	/	RW/NB	Paths	Field Lane re-surfacing (41K)															
MT	/	RW	Paths	Waterloo Gardens - Paths & drainage															
RE	Urbanists	/	Masterplan	Crystal Glen (Coed Y Caeau) Path upgrade															
MT	/	RW	Paths	Canal Park & Hamadryad Park															
JS	/	/	Embankment imp	Brachdy Lane, Rhumney															
SM	/	RW	Artwork	Bute Park Embankment edging.															
GW	KM/MT/KB	/	Paths	Refurb of Rhainnon seated sculptures															
GW	/	/	Lighting	Roath Park footpaths															
MT	/	RW	Lake	Tremorfa Park Lighting															
	/	/		Hendre Lake Fishing platform															



# 2023-2024 DEFICIENCY PERIOD CALENDAR

## POST PRACTICAL COMPLETION TO FINAL COMPLETION ON CONTRACTS

					in	complete													
Manager/Lead Officer	Practical Completion	Final Completion	Amount Retained	Project name	2023												2024		
Programme					April	May	June	July	August	September	October	November	December	January	February	March			
SM	23/07/2022	23/07/2023	£8,204	Brewery Park															
GW	17/11/2022	17/11/2023	£9,682	Howard Gardens															
GW	01/10/2021	01/10/2022	£3,673	Llanishen Park Cyclepath (Oct 22)															
GW	27/03/2023	27/03/2024	£4,902	Llanishen Park Play Area															
GW	05/10/2022	05/10/2023	£4,333	Cemetery Park															
MS	31/01/2023	31/01/2024	£4,502	Victoria Park															
RW	27/04/2022	27/04/2023	£1,175	Sovereign Chase															
MS	19/05/2022	19/05/2023	£25,218	Maindy Park (Gelligear Street)															
GW	13/05/2022	13/05/2023	£3,000	Anderson															
NB	31/07/2022	31/07/2023	£4,658	Craiglee Drive															
MS	21/04/2023	21/04/2024	£1,089	Grange Gardens Path improvements (COLAS)															
	31/08/2022	31/08/2023	£3,749	Grange Gardens Path improvements (FOLLY)															
MS	31/08/2021	31/08/2022	£2,328	Grange Gardens Play area (31st May 22)															
RW	01/12/2022	01/12/2023	£900	Forest Farm, canal edging															
MS	01/02/2021	01/02/2022	£4,201	Llandaff Fields PlayArea (Feb 22)															
MS	01/03/2021	01/03/2022	£1,212	Moorland Gardens Play Area ( Mar 22)															
NB	01/12/2021	01/12/2022	£2,695	Caedelyn Park Playarea (Dec 22)															
MT	24/01/2023	24/01/2024	£3,085	Parc Treddelerch															
MT	01/05/2022	01/05/2023	£1,445	Trelai & Splott Park Fencing															
MT	24/01/2023	24/01/2024	£688	Parc Cefn Onn															
MT	27/05/2022	27/05/2023	£1,584	Roath Park Log wall															
/	/	Unknown: Overdue	£0	Mathew Walk															
/	/	Unknown: Overdue	£0	Mill Road															
/	/	Unknown: Overdue	£0	Trelai Park Play Area															
/	/	Unknown: Overdue	£0	Dispenser toddler															
/	/	Unknown: Overdue	£0	Dispenser MUGA															
/	/	Unknown: Overdue	£475	Greenway road															
/	/	Unknown: Overdue	£1,117	Fairwater retaining wall															
/	/	Unknown: Overdue	£0	Fairwater steps															
/	/	Unknown: Overdue	£1,453	Lacelles Play area															
/	/	Unknown: Overdue	£1,147	Peppermint drive Play area															

# 2023-2024 FINANCIAL SUMMARY

FINANCIAL SUMMARY IS CURRENT UP TO APRIL 2023. ALL FINAL NUMBERS TO BE VERIFIED BY CARDIFF COUNCIL ACCOUNTANTS.

Financial summary	2023-2024 Est complete	S106 (Parks)	Capital (Parks)	Capital (other) (see notes)	Teen sport prov	Grant	Other	TOTAL	FEES	NOTES
<i>Green highlighted text = Fixed cost that is not likely to change</i> <i>Beige highlighted text = Estimated cost/allocated budget that is likely to change</i> <i>Financial summary subject to change and is an estimate at time of preparation. Last updated:</i> 21/06/2023										
Strategy, guidance documents, and park planning masterplans										
Canal Park Masterplan	✓	£20,000.00						£20,000.00		
Park restoration										
Hailey Park							£0.00	£0.00		Review funding source
Tatham road POS Community led improvements	✓	£206,078.22						£206,078.22	£30,911.73	Obtain funding source. £15,000 has been allocated for consultants fees. Capital bid and require a budget of 2-3m
City Hall Lawns Fountains	✓	£15,000.00						£15,000.00		
Drainage, watercourses, and aquatic design										
Flood risk programme - Hill Snook Park	✓	14,000.00						£14,000.00		
22/23 Asset Renewal - Bute Park Mill Leat Leak		22,863.34						£22,863.34		Capital retention or grant funding of 20K. Retention from Alun Scope under review, then budget to be determined
22/23 Asset Renewal - Bute Dock Feeder Canal revetment replacement		0.00						£0.00		
Pentwyn Lake at Parc Coed Y Nant	✓	20,494.88						£20,494.88		
Play area programme										
2023-24 Playground Programme - Llanrumney Play Area							£125,000.00	£125,000.00	£0.00	125K Review funding source from Neighbourhood Regen
2023-24 Playground Programme - College Road							£0.00	£0.00	£0.00	Review funding source
2023-24 Playground Programme - Splott Destination Play Area							£0.00	£0.00	£0.00	Review funding source
2023-24 Playground Programme - Rhydlafer Play area							£0.00	£0.00	£0.00	Review funding source
2023-24 Playground Programme - Marl Play Area							£0.00	£0.00	£0.00	Review funding source
2023-24 Playground Programme - Roath Park Playarea		£ 64,485.68					£0.00	£64,485.68	£0.00	Funding to be moved from Shelley gardens
<del>2019/22 Playground Programme - Shelley Gardens</del>		£0.00						£0.00	£0.00	<del>Public consultation and scope review. Then determine a budget. Available 64k is from s106 allocated to this site. Needs to be spent by 2027</del>
2023-24 Playground Programme - Hamadryad Park	✓	£43,631.04						£43,631.04	£6,544.66	
2016/17 Playground programme - Sanatorium road junior play area	✓	£78,957.92						£78,957.92	£11,843.69	Budget to low. Cost estimate to be provided.
2022/23 Playground Programme - Britannia Park and playarea		£0.00						£0.00	£0.00	Scope under review, then budget to be determined
2022/23 Playground Programme - Llandaff Fields Phase B		£0.00						£0.00	£0.00	Scope under review, then budget to be determined
2017/18 Playground Programme - Mill Road		£0.00						£0.00	£0.00	Scope under review, then budget to be determined
2019/22 Playground Programme - St Martin's Crescent	✓	£35,009.56						£35,009.56	£5,251.43	
2022/23 Playground Programme - Maitland Park	✓	£104,273.75						£0.00	£15,641.06	
2019/22 Playground Programme - Kitchener Gardens	✓	£14,884.75						£14,884.75	£2,232.71	
2019/22 Playground Programme - Cemaes Crescent	✓	£14,282.76						£14,282.76	£2,142.41	
2019/22 Playground Programme - Drovers Way	✓			£140,000.00				£140,000.00	£0.00	
2022/23 Playground Programme - Catherine Gardens	✓			£82,000.00				£82,000.00	£0.00	Are the capital funds available
2022/23 Playground Programme - Heol Trelai	✓			£0.00				£0.00	£0.00	Scope under review, then budget to be determined
2022/23 Playground Programme - Schooner Way	✓	£0.00						£0.00	£0.00	Scope under review, then budget to be determined
Path/Trail projects										
Fidlas Road to Court Field Road	✓	£41,000.00						£0.00		Scope under review, then budget to be determined
The Crystals path upgrade	✓			£50,000.00				£50,000.00		
Howardian LNR Improvements - path improvements and dipping platforms	✓	£20,000.00						£20,000.00		
Beechtree park path works	✓			£10,000.00				£10,000.00		
Blackweir woodland footpaths	✓	£25,321.64						£25,321.64		Mark Tozer to identify funding and budget. Is this sufficient?
22/23 Asset Renewal - Bute Park footpath surfacing		£0.00						£0.00		Scope under review, then budget to be determined
22/23 Asset Renewal - Brachdy Lane path works	✓			£10,000.00				£10,000.00		
Roath Recreation ground footpath							£95,000.00	£95,000.00		Highways funded.
2022/23 Asset Renewal - Peppermint Drive							£20,000.00	£20,000.00		
Artwork (new and refurbishment of existing)										
Refurbishment of rhianon seated sculptures - Barquentine place		£36,000.00						£36,000.00		Clrs request additional spend on sculptures to move to Cardiff
Allotments										
N/A	✓	£0.00						£0.00		
Adult & Teen Sport facilities										
Llanrumney Skateboard Park (New Site)								£445,960.00	£45,960.00	van der Zalms fee to be paid with the £45,960 Construction pre-design estimate of 400k
New MUGA's in Maltings and Brewery Park* See above project description.										

# 2023-2024 FINANCIAL SUMMARY CONT.

FINANCIAL SUMMARY IS CURRENT UP TO APRIL 2023. ALL FINAL NUMBERS TO BE VERIFIED BY CARDIFF COUNCIL ACCOUNTANTS.

Completed/built projects within deficiencies/ retentions								
Brewery Park	√	£8,203.85					£8,203.85	
Howard Gardens	√	£9,681.91					£9,681.91	
Llanishen Park Cyclepath (Oct 22)	√	£3,672.54					£3,672.54	
Llanishen Park Play Area	√	£4,901.85					£4,901.85	
Cemetery Park	√	£4,332.57					£4,332.57	
Victoria Park	√	£4,501.77					£4,501.77	
Sovereign Chase	√	£1,175.00					£1,175.00	
Maindy Park (Gelligear Street)	√	£25,218.43					£25,218.43	
Anderson Fields open space	√	£3,000.00					£3,000.00	
Craiglee Drive	√	£4,657.50					£4,657.50	
Grange Gardens Path improvements (COLAS)	√	£1,089.33					£1,089.33	
Grange Gardens Path improvements (FOLLY)	√	£3,748.86					£3,748.86	
Grange Gardens Play area	√	£2,327.67					£2,327.67	
Forest Farm, canal edging	√	£900.00					£900.00	
Llandaff Fields PlayArea (Feb 22)	√	£4,200.51					£4,200.51	
Moorland Gardens Play Area ( Mar 22)	√	£1,211.73					£1,211.73	
Caedelyn Park Playarea (Dec 22)	√	£2,695.00					£2,695.00	
Parc Treddelerch	√	£3,085.15					£3,085.15	
Trelai & Splott Park Fencing	√	£1,445.00					£1,445.00	
Parc Cefn Onn		£687.50					£687.50	
Roath Park Log wall	√	£1,584.00					£1,584.00	
Mathew Walk		£0.00					£0.00	
Mill Road		£0.00					£0.00	
Trelai Park Play Area		£0.00					£0.00	
Dispenser toddler		£0.00					£0.00	
Dispenser MUGA		£0.00					£0.00	
Greenway road		£475.00					£475.00	
Fairwater retaining wall		£1,116.81					£1,116.81	
Fairwater steps		£0.00					£0.00	
Lacelles Play area	√	£1,453.05					£1,453.05	
Peppermint drive Play area	√	£1,146.89					£1,146.89	
<b>SUMMARY</b>								
SUBTOTAL OF ALL PROJECTS		£852,795.46	£222,000.00	£90,000.00	£445,960.00	£0.00	£220,000.00	£1,705,481.71
SUBTOTAL: CURRENT ESTIMATED SPEND IN 2023-2024 FINANCIAL YEAR		£586,612.88	£140,000.00	£70,000.00	£445,960.00	£0.00	£220,000.00	£1,462,572.88

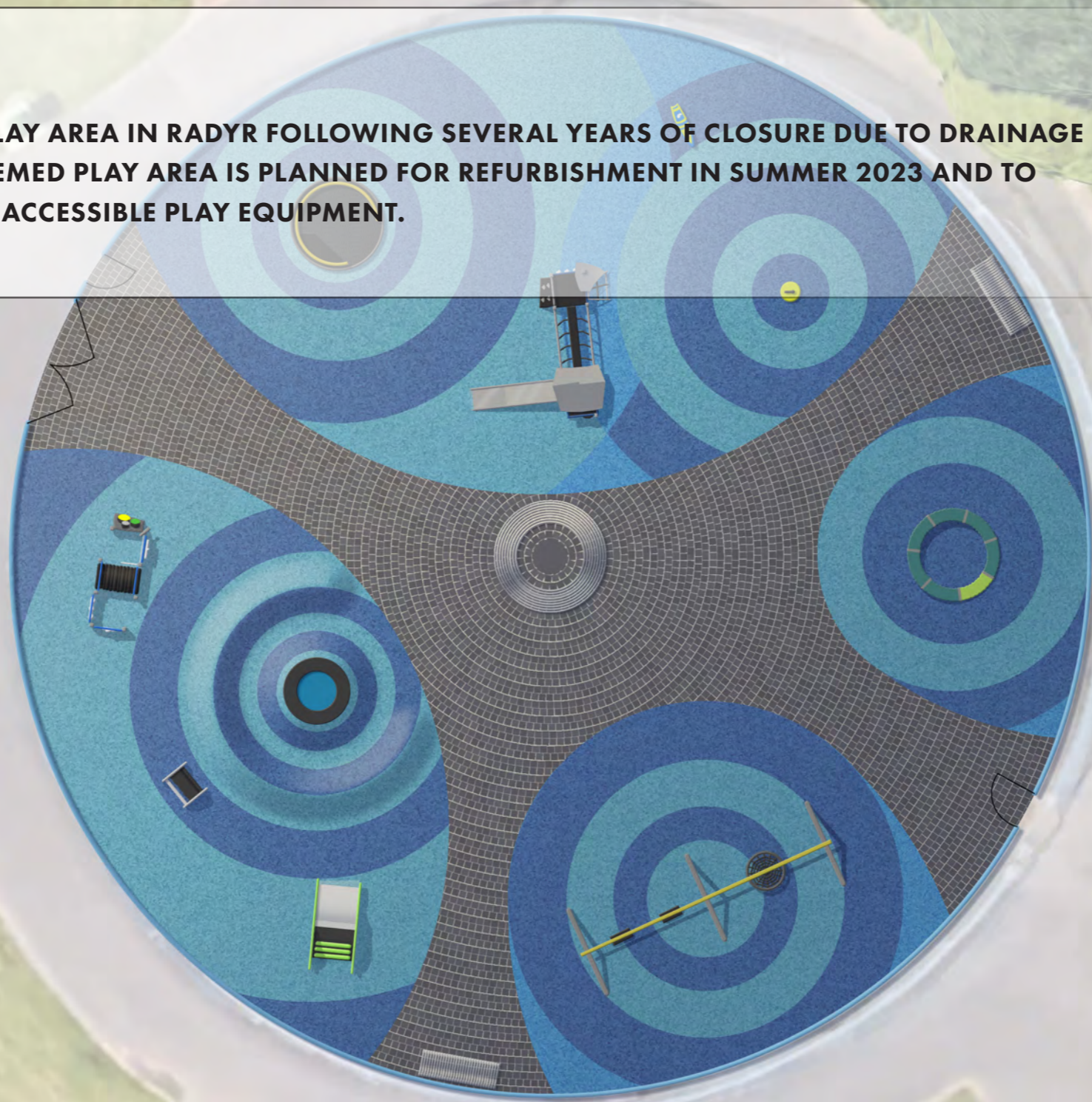
2.5% retention + £1500 for damage to wall
Carpet & play equipment deficiencies
Nic Baker/Rosie James to provide update. Is 687 correct?
Horizon has claimed an extra 636.13. Paid on 9th April 2021
Horizon has claimed an extra 732.08. Paid on 9th April 2021
Horizon has claimed an extra 1330.09. Paid on 9th April 2021
Horizon has claimed an extra 1815.56. Paid on 8th Sept 2021
Horizon has claimed an extra 3633.93. Paid on 8th Sept 2021
Mark T to confirm
Mark T to confirm
Mark T to confirm
£120,527.70
£120,527.70

## KEY

- Projects with sufficient budget to proceed
- Projects without sufficient budget to proceed
- Further information required/Under review.

# DROVERS WAY

RESTORATION OF AN EXISTING PLAY AREA IN RADYR FOLLOWING SEVERAL YEARS OF CLOSURE DUE TO DRAINAGE PROBLEMS. THE WATER RIPPLE THEMED PLAY AREA IS PLANNED FOR REFURBISHMENT IN SUMMER 2023 AND TO INCLUDE JUNIOR, TODDLER, AND ACCESSIBLE PLAY EQUIPMENT.



**2023-24 PROGRAMME**

# LLANRUMNEY NEIGHBOURHOOD SKATEBOARD PARK

NEW CONCRETE SKATEBOARD PARK TO REPLACE THE EXISTING & THE FIRST STAGE OF THE CARDIFF SKATEBOARD STRATEGY



EXAMPLE OF A SIMILAR STYLE SKATEBOARD PARK



3D MODEL OF THE PROPOSED NEW SKATEBOARD PARK



VDZ+A

NEWLINE SKATEPARKS

LLANRUMNEY

November 2022

2023-24 PROGRAMME

# CANAL PARK MASTERPLAN

REVIEW AND MASTERPLAN OF THE ENTIRE LENGTH OF CANAL PARK & COORDINATION WITH DEVELOPMENTS THROUGHOUT BUTE TOWN.



**2023-24 PROGRAMME**

# SANATORIUM PLAY AREA

**NEW NATURAL PLAY AREA TO REPLACE A FORMER DERELICT JUNIOR PLAY AREA. HISTORICALLY THE PLAY AREA WAS HEAVILY VANDALISED AND FLOODED BY THE ADJACENT RIVER, RESULTING IN THE PLAY TEAM DISMANTLING AND REMOVING DAMAGED EQUIPMENT. FOLLOWING PUBLIC AND WARD MEMBER REQUESTS, THE PLAY AREA IS TO BE REINSTATED.**



**2023-24 PROGRAMME**

# HAILEY PARK MASTERPLAN

REVIEW & MASTERPLAN OF A LARGE PARK IN NORTH CARDIFF IN COMPENSATION FOR UTILITY UPGRADES IN THE PARK.



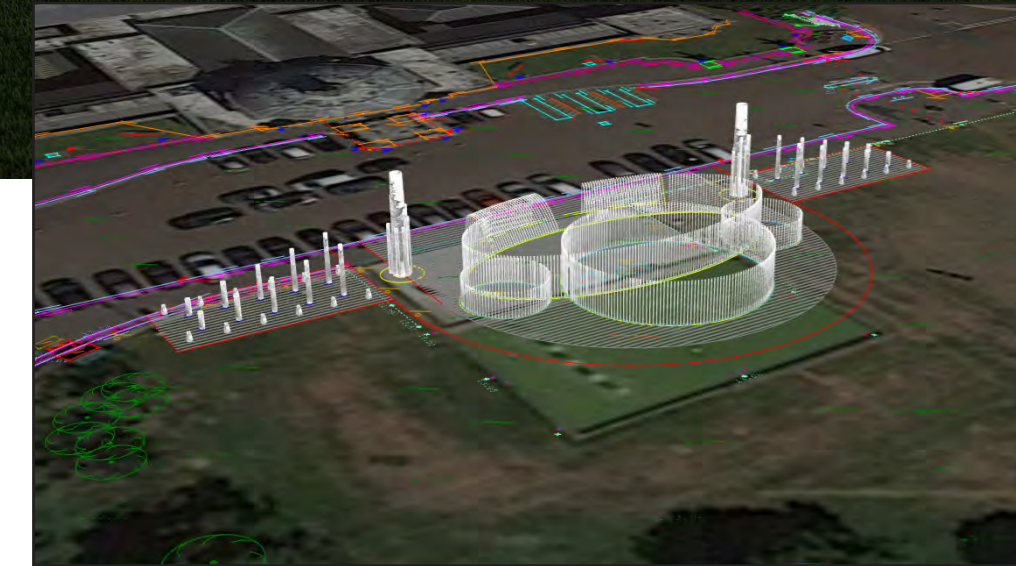
**2023-24 PROGRAMME**



# CITY HALL FOUNTAIN, CATHAYS

PROPOSAL FOR FUTURE CONSIDERATION SUBJECT TO CAPITAL FUNDING.

WORK WOULD INCLUDE THE REFURBISHMENT/REPLACEMENT OF THE EXISTING CITY HALL LAWN FOUNTAINS FOR A NEW LEVEL PLAZA AND WATER FEATURE, WITH LIGHT DISPLAY, VISUAL IMAGE AFFECTS, AND AN INTERNATIONAL STANDARD WATER DISPLAY. WORK THIS YEAR WILL INVOLVE TECHNICAL DESIGN DEVELOPMENT ONLY.



**2023-24 PROGRAMME**

## 2023-2024 SECTION 106 FUNDING

SPREADSHEET OF SECTION 106 ON MARCH 2023 AND CHANGES MONTH TO MONTH. SPEARDSHEET HAS BEEN PROVIDED FOR COMPARISON BETWEEN PREVOUS YEARS AVAILABLE SPEND.

FOR UP TO DATE AVAILABLE S106, PLEASE CONTACT PARKS PROGRAMME MANAGER.

**2023-24 PROGRAMME**

# ADAMSDOWN

PARKS & SPORT																			
Income Code	Income Description	Scheme Name	Proposed use of Contribution	Expenditure Code	Ward	Balance 31/03/22	Contributions Received 2022/23	Current Balance to 31/03/2023	22-23 Outturn	Profiled Spend 2023/24	Profiled Spend 2024/25	Profiled Spend 2025/26	Profiled Spend 2026/27	Year Received	Origin	Planning Ref	Grid ref	Expiry Date	Comments
NX92200034	Adams Court , North Luton Place	Unassigned project	POS		Adamsdown	(7,263.00)		0.00	7263		7,263.00			20/21	S106	20/01550/MJR		n/a	
NX92190038	Canadian Hotel Pearl St	Unassigned project	POS		Adamsdown	(14,189.66)		0.00	14189.66		7,263.00			19/20	S106	16/02867/MJR		n/a	Brewery park play or MUGA
<b>TOTAL</b>						<b>£21,452.66</b>													
<b>ALLOCATED</b>						<b>£0.00</b>													
<b>AVAILABLE</b>						<b>£21,452.66</b>													

# BUTETOWN

PARKS & SPORT																			
Income Code	Income Description	Scheme Name	Proposed use of Contribution	Expenditure Code	Ward	Balance 31/03/22	Contributions Received 2022/23	Current Balance to 31/03/2023	22-23 Outturn	Profiled Spend 2023/24	Profiled Spend 2024/25	Profiled Spend 2025/26	Profiled Spend 2026/27	Year Received	Origin	Planning Ref	Grid ref	Expiry Date	Comments
NX92200020	Cadwyn Housing Association Bay Chambers	Canal & Hamadryad Park Masterplan	POS. 21k towards Urbanists consultancy design fee.		Butetown	(69,152.00)		(69,152.00)		22,000.00	47,152.00			20/21					n/a
NX92200024	St Cuthberts Church	Canal & Hamadryad Park Masterplan	POS.		Butetown	(16,382.00)		(16,382.00)			16,382.00			20/21	S106	19/02618/MJR			Spend within 10yrs design, provision, improvement and or maintenance of Hamadryad park or Windsor esplanade play area
NX92160013	Hamadryad Centre	Hamadryad Park Playarea	Play area improvements. To be reviewed as part of Canal park masterplan		Butetown	(43,631.04)		(43,631.04)			43,631.04			16-17	S106	14/02077/dci		tbc	Specified for use at Hamadryad Park
NX92210017	Anchor Industrial Estate Dumballs ROAD	Unassigned project	POS		Butetown	(154,130.23)	0.00	(154,130.23)			154,130.23			21/22	S106	20/01543/MJR			
NX92210030	Clarence House	Unassigned project	POS		Butetown		(29,590.74)	(29,590.74)			29,590.74			22/23	S106	20/00908/MJR			
NX92180020	Corys Building Bute Street	Unassigned project. Change of use form and reallocate. Windsor Esplanade & PSPO signage various	Windsor esplanade (13k)	K.18.00012.236	Butetown	(23,987.67)		(23,987.67)			23,987.67			18/19	S106	06/02527/C		19/07/2028	Vicinity
NX92220043	Ph2 Plot 1 Central Quay	Unassigned project	POS		Butetown		(37,500.00)	(37,500.00)			37,500.00			22/23	S106	21/02883/MJR			
NX92220048	Ph2 Plot 2 Central Quay	Unassigned project	POS		Butetown		(37,500.00)	(37,500.00)			37,500.00			22/23	S106	21/02884/MJR			
<b>TOTAL</b>						<b>£411,873.68</b>													
<b>ALLOCATED</b>						<b>£65,631.04</b>													
<b>AVAILABLE</b>						<b>£346,242.64</b>													

# CAERAU

PARKS & SPORT																			
Income Code	Income Description	Scheme Name	Proposed use of Contribution	Expenditure Code	Ward	Balance 31/03/22	Contributions Received 2022/23	Current Balance to 31/03/2023	22-23 Outturn	Profiled Spend 2023/24	Profiled Spend 2024/25	Profiled Spend 2025/26	Profiled Spend 2026/27	Year Received	Origin	Planning Ref	Grid ref	Expiry Date	Comments
NX92050021	Cwrt Yr Ala Road - Barratts	Heol Trelai Open Space		K.18.00012.050	Caerau	(6,328.69)		(6,328.69)						05/06	S106	02/1322R			n/a
NX92130030	Land off Heol Trelai	Trelai Park		K.18.00088.002	Caerau	(12,061.55)		(12,061.55)		12,061.55				13-14	S106	13/00859		18/10/2023	
NX92200039	Land Adj to No5 Church Road Caerau	Unassigned project	Formely allocated to Caerau Hillfort Project play area		Caerau	(1,392.24)		(1,392.24)			1,392.24			20/21	S106	18/01598/MJR		11/03/2031	
<b>TOTAL</b>						<b>£13,453.79</b>													
<b>ALLOCATED</b>						<b>£12,061.55</b>													
<b>AVAILABLE</b>						<b>£1,392.24</b>													

# CANTON

PARKS & SPORT																			
Income Code	Income Description	Scheme Name	Proposed use of Contribution	Expenditure Code	Ward	Balance 31/03/22	Contributions Received 2022/23	Current Balance to 31/03/2023	22-23 Outturn	Profiled Spend 2023/24	Profiled Spend 2024/25	Profiled Spend 2025/26	Profiled Spend 2026/27	Year Received	Origin	Planning Ref	Grid ref	Expiry Date	Comments
NX92200040	637 Cowbridge Rd East	Sanatorium Playarea	POS		Canton	(33,666.69)		(33,666.69)		33,666.69				20/21	S106	19/00016/MJR			Spend within 10yrs
NX92200010	Clive Road Hall	Sanatorium Playarea	POS		Canton	(15,328.06)		(15,328.06)		15,328.06				20/21	S106	12/01228/DCO		11/06/2020	Spend within 10 years. Vicinity of site
NX92170019	Former Sacred Heart Church, Broad Street	Sanatorium Playarea	Play area improvements	K.18.00012.138 £22000. (Balance to Sanatorium MUGA)	Canton	(20,063.85)		(20,063.85)		20,063.85				17/18	S106	14/02798/MJR		08/06/2027	Spend within 10 years of full payment.
NX92150042	Penhill Bowling Club	Sanatorium Playarea	MUGA	K.18.00012.194 £22,174.67 K.18.00012.208 £301.09	Canton	(23,342.51)		(23,342.51)		23,342.51				15-16	S106	12/01374/dco		19/02/2026	
NX92110042	CCFC, Ninian Park	Sanatorium Playarea	Play area improvements	K.18.00012.138 (Jan T) Balance to Sanatorium MUGA	Canton	(3,453.92)		(3,453.92)		3,453.92				11-12	S106	02/2678r		n/a	
NX92200002	Canton Family Centre	Unassigned project			Canton	(2,692.28)		(2,692.28)			2,692.28			20/21	S106	18/01064/MJR		23/04/2030	Spend within 10 years. Thompsons , Victoria, Jubilee park or Sanatorium road

TOTAL £98,547.31

ALLOCATED £2,692.28

AVAILABLE £95,855.03

# CREIGAU & ST FAGANS

PARKS & SPORT																			
Income Code	Income Description	Scheme Name	Proposed use of Contribution	Expenditure Code	Ward	Balance 31/03/22	Contributions Received 2022/23	Current Balance to 31/03/2023	22-23 Outturn	Profiled Spend 2023/24	Profiled Spend 2024/25	Profiled Spend 2025/26	Profiled Spend 2026/27	Year Received	Origin	Planning Ref	Grid ref	Expiry Date	Comments
NX92180023	Goitre Fach Farm	Creigau Playarea?	Playarea restoration	K.18.00012.225	Creigau/St Fagans	(6,478.35)		(6,478.35)		6,478.35				18/19	S106	16/00106/MJR		20/07/2028	Meadow creation
NX92180060	Goitre Fach Farm	Allotments	Provision of Allotments		Creigau/St Fagans	(78,046.58)		(78,046.58)			78,046.58			18/19	S106	16/00106/MJR		22/03/2029	Spend within 10 years.
NX92120026	Land at Great House Farm Michaelston Rd	Unassigned project: Possibly Creigau Playarea?	Playarea restoration		Creigau/St Fagans	(11,134.67)		(11,134.67)			11,134.67			12-13	S106	10/1095w	ST11787626	20/11/2022	
NX92200029	Land at South of Pentrebane Rd	Unassigned project. But has to be for Allotments.	Allotment provision in wider strategic		Creigau/St Fagans	(93,082.45)		(93,082.45)			93,082.45			20/21	S106	14/02188/MJR		12/11/2030	For the provision of allotments within the wider strategic site

TOTAL £182,263.70

ALLOCATED £0.00

AVAILABLE £182,263.70

# CATHAYS

PARKS & SPORT																				
Income Code	Income Description	Scheme Name	Proposed use of Contribution	Expenditure Code	Ward	Balance 31/03/22	Contributions Received 2022/23	Current Balance to 31/03/2023	22-23 Outturn	Profiled Spend 2023/24	Profiled Spend 2024/25	Profiled Spend 2025/26	Profiled Spend 2026/27	Year Received	Origin	Planning Ref	Grid ref	Expiry Date	Comments	
NX92180015	37-39 Column Rd	Blackweir woodland footpath	Bute Park woodland footpath	K.18.00012.237	Cathays	(2,426.68)		(2,426.68)		2,426.68				18/19	S106	17/02731/MNR		n/a	Woodland footpath in Bute park	
NX92170052	40A Maindy Rd Cathays	Blackweir woodland footpath	Bute Park woodland footpath	K.18.00012.237	Cathays	(15,334.64)		(13,033.70)	2300.94	2,300.94				17/18	S106	14/01281/DCI		02/11/2027	Vicinity	
NX92130028	41 Charles St	Unassigned project: Possibly St John's churchyard. To be confirmed. Change use to another project.	Park improvements	K.18.00012.168	Cathays	(2,163.07)		(2,163.07)			2,163.07			13-14	S106	05/00003/c	ST18637641	n/a		
NX92190025	Land at Senghennydd Rd	Unassigned project. Has to be used for Tree Planting in Cathays	Tree Planting locations to be confirmed. Unassigned location. S106 wording "Tree Replacement Contribution - towards the funding of replacement tree planting in the Cathays area to mitigate for the loss of trees associated with the carrying out of the Development"		Cathays	(34,461.19)		(34,461.19)			17,230.59								n/a	
NX92150040	St Andrews Lane CC	Unassigned project. Change of use.		K.18.00012.216	Cathays	(1,253.98)		(1,253.98)			1,253.98			19/20 15-16	S106 S106	18/02019/MJR 15/01303/mjr		03/03/2026		
NX92150013	Windsor House Windsor Lane	Milleat (30,000) Cogan Gardens (£23,014)		k.18.00012.195 £4093.09	Cathays	(53,014.88)		(53,014.88)		30,000.00				15-16	S106	13/01050/dci		21/08/2025		

TOTAL £55,375.26

ALLOCATED £34,727.62

AVAILABLE £20,647.64

# CYNCOED

PARKS & SPORT																			
Income Code	Income Description	Scheme Name	Proposed use of Contribution	Expenditure Code	Ward	Balance 31/03/22	Contributions Received 2022/23	Current Balance to 31/03/2023	22-23 Outturn	Profiled Spend 2023/24	Profiled Spend 2024/25	Profiled Spend 2025/26	Profiled Spend 2026/27	Year Received	Origin	Planning Ref	Grid ref	Expiry Date	Comments
NX92210010	8 Cefn Coed Road	Unassigned project	Unassigned project		Cyncoed	(22,411.00)		(22,411.00)		22,411.00				21/22	S106	18/03013/MJR			Spend within 10yrs

TOTAL £22,411.00

ALLOCATED £0.00

AVAILABLE £22,411.00

ELY - NO S106 AVAILABLE

## FAIRWATER

PARKS & SPORT																			
Income Code	Income Description	Scheme Name	Proposed use of Contribution	Expenditure Code	Ward	Balance 31/03/22	Contributions Received 2022/23	Current Balance to 31/03/2023	22-23 Outturn	Profiled Spend 2023/24	Profiled Spend 2024/25	Profiled Spend 2025/26	Profiled Spend 2026/27	Year Received	Origin	Planning Ref	Grid ref	Expiry Date	Comments
NX92170038	Beechley Drive, Pentrebane	Maintenance of street tree as part of new development	Tree Provision/Maintenance		Fairwater	(1,264.72)		(1,264.72)		1,264.72				17/18	S106	12/01386/DCO		17/08/2027	Spend within 10 years of full payment.

TOTAL £1,264.72

ALLOCATED £0.00

AVAILABLE £1,264.72

## GABALFA

PARKS & SPORT																			
Income Code	Income Description	Scheme Name	Proposed use of Contribution	Expenditure Code	Ward	Balance 31/03/22	Contributions Received 2022/23	Current Balance to 31/03/2023	22-23 Outturn	Profiled Spend 2023/24	Profiled Spend 2024/25	Profiled Spend 2025/26	Profiled Spend 2026/27	Year Received	Origin	Planning Ref	Grid ref	Expiry Date	Comments
NX92170013	188-194, Whitchurch Road	Maitland Park	Playarea restoration		Gabalfa	(13,120.88)		(13,120.88)		13,120.88				17/18	S106	14/02214/MNR			Vicinity. Includes uplift of RPI (initial S106 was £11877.84)
NX92140028	Land at Talybont Gate	Maitland Park	To be determined Provisional agreement to use for Maitland park play area		Gabalfa	(89,772.87)		(89,772.87)		89,772.87				14-15	S106	11/1414/dci		n/a	UU no specific use identified - consider part for Maitland park play area planning in principle approval
NX92050061	Land - Flaxland Avenue / Sachville Avenue £15k	Flaxland Avenue Allotments	Allotment improvements - to include access road and	K.18.00012.134 (£350)	Gabalfa	(9,625.90)		(9,625.90)		9,625.90				05/06	CR	n/a		n/a	

TOTAL £112,519.65

ALLOCATED £112,519.65

AVAILABLE £0.00

## GRANGETOWN

PARKS & SPORT																			
Income Code	Income Description	Scheme Name	Proposed use of Contribution	Expenditure Code	Ward	Balance 31/03/22	Contributions Received 2022/23	Current Balance to 31/03/2023	22-23 Outturn	Profiled Spend 2023/24	Profiled Spend 2024/25	Profiled Spend 2025/26	Profiled Spend 2026/27	Year Received	Origin	Planning Ref	Grid ref	Expiry Date	Comments
NX92160040	Leckwith Coach Park Site	Leckwith Allotments	Allotment site improvements		Grangetown	(30,498.26)		(30,498.26)		30,398.26				16-17	S106	15/02040/mjr		24/08/2021	allocated in S106
NX92160041	Leckwith Coach Park Site	Leckwith Allotments	Allotment site improvements	K.18.00012.190	Grangetown	(650.36)		(650.36)		650.36				16-17	S106	15/02040/mjr		24/08/2021	allocated in S106
NX92170022	Bayscape, Watkiss Way	Unassigned project	Grangemoor Park (22k)?	K.18.00012.227 (22k)	Grangetown	(24,554.01)		(24,554.01)		24,554.01				17/18	S106	13/01631/DCI			Vicinity
NX92100027	Former Laundry, Mardy St-Pendyris	Unassigned project	Swan fencing	K.18.00012.219 (AJ)	Grangetown	(6,409.90)		(369.90)	6,040.00					10-11	S106	09/1846c	ST1772,7579	23/08/2020	

TOTAL £55,602.63

ALLOCATED £31,048.62

AVAILABLE £24,554.01

AVAILABLE AND ALLOCATED S106 AT MARCH 2023 FOR COMPARISON WITH PREVIOUS YEAR. INFORMATION FREQUENTLY CHANGES. FOR UP TO DATE AVAILABLE S106 PLEASE CONTACT PARKS PROGRAMME MANAGER.

# HEATH

## PARKS & SPORT

Income Code	Income Description	Scheme Name	Proposed use of Contribution	Expenditure Code	Ward	Balance 31/03/22	Contributions Received 2022/23	Current Balance to 31/03/2023	22-23 Outturn	Profiled Spend 2023/24	Profiled Spend 2024/25	Profiled Spend 2025/26	Profiled Spend 2026/27	Year Received	Origin	Planning Ref	Grid ref	Expiry Date	Comments
NX92060093	Monico Cinema Ty Wern Rd / Pantbach Rd	Hillsnook Park	Sustainable drainage scheme.	K.18.00012.085	Heath	(6,862.92)		0.00	6,862.92					06/07	S106	02/0597N		22/12/2011	

TOTAL £6,862.92

ALLOCATED £6,862.92

AVAILABLE £0.00

# LISVANE

## PARKS & SPORT

Income Code	Income Description	Scheme Name	Proposed use of Contribution	Expenditure Code	Ward	Balance 31/03/22	Contributions Received 2022/23	Current Balance to 31/03/2023	22-23 Outturn	Profiled Spend 2023/24	Profiled Spend 2024/25	Profiled Spend 2025/26	Profiled Spend 2026/27	Year Received	Origin	Planning Ref	Grid ref	Expiry Date	Comments
NX92220050	Land adj to Lisvane Rd	Unassigned project	POS		Lisvane		(106,862.00)	(106,862.00)						22/23	S106	11/01300/DCO			
NX92210003	Moor Lynch Rudry Road	Unassigned project	Unassigned		Lisvane	(39,530.00)		(39,530.00)		39,530.00				21/22	S106	18/01439/MJR		15/07/2029	

TOTAL -£146,392.00

ALLOCATED £0.00

AVAILABLE £146,392.00

# LLANDAFF

## PARKS & SPORT

Income Code	Income Description	Scheme Name	Proposed use of Contribution	Expenditure Code	Ward	Balance 31/03/22	Contributions Received 2022/23	Current Balance to 31/03/2023	22-23 Outturn	Profiled Spend 2023/24	Profiled Spend 2024/25	Profiled Spend 2025/26	Profiled Spend 2026/27	Year Received	Origin	Planning Ref	Grid ref	Expiry Date	Comments
NX92220015	BBC Wales Llantrissant Rd	Unassigned project	POS		Llandaff		0.00	0.00						22/23	S106	15/00799/MJR			
NX92170018	The Retreat, Pwllmelin Road	Unassigned project			Llandaff	(27,728.81)		(27,728.81)			27,728.81			17/18	S106	10/00846/W		14/06/2027	years of final payment

TOTAL £27,728.81

ALLOCATED £0.00

AVAILABLE £27,728.81

# LLANDAFF NORTH - NO S106 AVAILABLE

# LLANRUMNEY

## PARKS & SPORT

Income Code	Income Description	Scheme Name	Proposed use of Contribution	Expenditure Code	Ward	Balance 31/03/22	Contributions Received 2022/23	Current Balance to 31/03/2023	22-23 Outturn	Profiled Spend 2023/24	Profiled Spend 2024/25	Profiled Spend 2025/26	Profiled Spend 2026/27	Year Received	Origin	Planning Ref	Grid ref	Expiry Date	Comments
NX92210007	Llanrumney Play Centre	Unassigned project	Contribution		Llanrumney	(27,126.92)		(27,126.92)			27,126.92			21/22	S106	20/01643/MJR			

TOTAL £27,126.92

ALLOCATED £0.00

AVAILABLE £27,126.92

# LLANISHEN

PARKS & SPORT																			
Income Code	Income Description	Scheme Name	Proposed use of Contribution	Expenditure Code	Ward	Balance 31/03/22	Contributions Received 2022/23	Current Balance to 31/03/2023	22-23 Outturn	Profiled Spend 2023/24	Profiled Spend 2024/25	Profiled Spend 2025/26	Profiled Spend 2026/27	Year Received	Origin	Planning Ref	Grid ref	Expiry Date	Comments
NX92070113	Land at Malvern Drive / Pentland CI Llanishen	Llanishen Park (in part) Tatham Road Open Space (in part) Llangrannog Road (in part)	Llanishen (48k) Draw down Tatham (10k) Llangrannog (10k)	K.18.00012.240	Llanishen	(58,123.04)		(58,123.04)						06/07	S106	06/2835e		27/3/2018	
NX92190036	Former Travis Perkins	Tatham Road Open Space	POS at Watkins Square open space	K.18.00012.240	Llanishen			(177,507.14)		88,753.57				19/20	S106	17/0310/1/MJR		22/01/2030	For use on Open space immediately west of the development (Watkins Square) Spend within 10 years.
NX92190030	Land at Chiltern Close	Tatham Road Open Space	Watkins Sq open space	K.18.00012.240	Llanishen	(177,507.14) (17,908.04)		(17,908.04)		17,908.04				19/20	S106	18/00246/MJR		n/a	For use at Watkins Sq within 10 years
NX92180029	Land at Chiltern Close	Unassigned project	Review this 106. Is this for Llanishen Park?		Llanishen	(123,697.28)		(123,697.28)		53,697.28				18/19	S106	13/01923/DCO		20/07/2023	Vicinity. Spend within 5 years of full payment. 2 equal installments of £55k, 1st on implementation of ppl, 2nd 50% practical completion of housing units.
NX92180053	Land at Llanishen Rugby Club	Unassigned project	Review Rhydypenau park		Llanishen	(66,450.49)		(66,450.49)		66,450.49				18/19	S106	16/00711/MJR		31/01/2029	For use at Rhydypenau park within 10 years of payment
NX92160038	Llanishen RFC	The Crystals Open Space or St	Path		Llanishen	(35,009.56)		(35,009.56)		35,009.56				16-17	S106	08/00849/e		n/a	
NX92180033	The Orchards	Unassigned project	Footpath and		Llanishen	(30,424.62)		(30,424.62)		30,424.62				18/19	S106	14/01942/DCO		n/a	improvements and/or
NX92170035	Walker House Childrens Home	Fidlas Road to Court Field Lane re-surfacing.	Footpath. S106: to carry out the upgrading of the public footpath from Fidlas Road to Court Field Lane including resurfacing and removal/repair/replacement of fencing separating the footpath from Court Fields recreation grounds to a specification to be agreed with the Planning Authority.	K.18.00012.230	Llanishen	(40,665.33)		(40,665.33)		40,665.33				19/20	S106	16/01558MJR			

TOTAL £332,908.89

ALLOCATED £147,326.94

AVAILABLE £185,581.95

# PENTYRCH & ST FAGANS - NO S106 AVAILABLE



# PENTWYN

## PARKS & SPORT

Income Code	Income Description	Scheme Name	Proposed use of Contribution	Expenditure Code	Ward	Balance 31/03/22	Contributions Received 2022/23	Current Balance to 31/03/2023	22-23 Outturn	Profiled Spend 2023/24	Profiled Spend 2024/25	Profiled Spend 2025/26	Profiled Spend 2026/27	Year Received	Origin	Planning Ref	Grid ref	Expiry Date	Comments
NX92070050	Land off Pentwyn Drive	Parc Coed y Nant (in part) Chapel Wood Estate (in part)	Parc Coed y Nant Play area improvements Environmental works	K.14.00078.005 £2658.46 K.18.00012.203 £11273.40	Pentwyn	(6,285.86)		(6,285.86)		6,285.86				06/07	S106	06/0701E		n/a	
NX92150025	Pentwyn Community Education Centre	Parc Coed Y Nant	Pentwyn Lake Improvements	K.18.00012.211	Pentwyn	(20,493.88)		(20,493.88)		20,493.88				15-16	S106	15/00176/mjr			tbc Specifically for improvements to lake at Parc Coed Y Nant
NX92210022	Former Morrisons 113 Brynheulog	Unassigned project	POS		Pentwyn	(48,142.00)	(1,573.93)	(49,715.93)			49,715.93			21/22	S106	21/00321/MJR			

TOTAL £76,495.67

ALLOCATED £26,779.74

AVAILABLE £49,715.93

# PENYLAN

## PARKS & SPORT

Income Code	Income Description	Scheme Name	Proposed use of Contribution	Expenditure Code	Ward	Balance 31/03/22	Contributions Received 2022/23	Current Balance to 31/03/2023	22-23 Outturn	Profiled Spend 2023/24	Profiled Spend 2024/25	Profiled Spend 2025/26	Profiled Spend 2026/27	Year Received	Origin	Planning Ref	Grid ref	Expiry Date	Comments
vx92100055	Colchester Ave - Equinox	Roath Park Corridor (Ty Draw Rd) re allocate	Access and cycleway improvements		Penylan	(105,569.62)		(105,569.62)		105,569.62				11-12	S106	05/1939/e		15/04/2018	Check expiry date against original S106 wording AG - no longer needed for roath corridor(18/2/21)
vx92140017	Former Dairy, Colchester Ave	Roath Park Corridor (Ty Draw Rd) re allocate	Access and cycleway improvements		Penylan	(51,246.83)		(51,246.83)		51,246.83				14-15	S106	09/1562/E		n/a	AG - no longer needed for roath corridor(18/2/21)
vx92210013	Former Howardian Adult Learning Centre	Unassigned project	POS		Penylan	(135,883.64)		(135,883.64)			135,883.64			21/22	S106	18/02500/MJR		09/02/2032	Spend within 10yrs
vx92220029	Former Colchester Ave Motor C	Unassigned project	POS		Penylan		(72,628.00)	(72,628.00)			72,628.00			22/23	S106	20/01255/MJR			
vx92200009	Land West of Equinox Colchester Ave	Unassigned project	Possibly Waterloo		Penylan	(14,171.32)		(14,171.32)		14,171.32				20/21	S106	18/00418/MJR		14/05/2030	Spend within 10 years. Design, provision,
vx92120015	UWIC Colchester Ave	Unassigned project	Can be used in any open space in vicinity. Roath Rec?	k.18.00012.222	Penylan	(50,971.65)		(50,971.65)		50,971.65				12-13	S106	10/1649dco		18/07/2022	Spend within 10 years. Design, provision, improvement and/or maintenance of open

TOTAL £430,471.06

ALLOCATED £0.00

AVAILABLE £430,471.06

# PONTRENNAU & OLD ST MELLONS

## PARKS & SPORT

Income Code	Income Description	Scheme Name	Proposed use of Contribution	Expenditure Code	Ward	Balance 31/03/22	Contributions Received 2022/23	Current Balance to 31/03/2023	22-23 Outturn	Profiled Spend 2023/24	Profiled Spend 2024/25	Profiled Spend 2025/26	Profiled Spend 2026/27	Year Received	Origin	Planning Ref	Grid ref	Expiry Date	Comments
vx92180001	Droke House Newport Road	Unassigned projects. Change of use or use towards tennis courts?	Beechtree Park 10.7k Tyr Winch Park 34k (15k Pavilion improvements, 19k Tennis courts improvements)	K.18.00012.234 £6500, K.18.00012.229 £22800	Pontprennau/Old St Mellons	(19,270.16)		(19,270.16)		19,270.16				18/19	S106	17/0181/MJR		14/04/2028	Beechtree Park or Tyr Winch Park. Spend within 10 years of full payment. In vicinity.
vx92220038	Land adj to St Julian's House	Unassigned project	Tyr Winch Park /Greenacre Dr/ Lascelles		Pontprennau/Old St Mellons		(32,233.20)	(32,233.20)		32,233.20				22/23	S106	20/02078/MJR			
vx92140039	Tyn Y Gollen Newport Rd	Unassigned but towards Beechtree Park or Ty Wynch	Unassigned.	K.18.00012.221	Pontprennau/Old St Mellons	(19,849.24)		(19,849.24)		19,849.24				14-15	S106	14/00088/DCO		n/a	no longer needed by RL. emailed A.J. Allocated to community council for

TOTAL £71,352.60

ALLOCATED £0.00

AVAILABLE £71,352.60

AVAILABLE AND ALLOCATED S106 AT MARCH 2023 FOR COMPARISON WITH PREVIOUS YEAR. INFORMATION FREQUENTLY CHANGES. FOR UP TO DATE AVAILABLE S106 PLEASE CONTACT PARKS PROGRAMME MANAGER.

# PLASNEWYDD

## PARKS & SPORT

Income Code	Income Description	Scheme Name	Proposed use of Contribution	Expenditure Code	Ward	Balance 31/03/22	Contributions Received 2022/23	Current Balance to 31/03/2023	22-23 Outturn	Profiled Spend 2023/24	Profiled Spend 2024/25	Profiled Spend 2025/26	Profiled Spend 2026/27	Year Received	Origin	Planning Ref	Grid ref	Expiry Date	Comments	
JX92170006	Cadwyn Housing Association Construction 97-103 Newport Road	Shelley Gardens (S106)	Park improvements	K.18.00012.206 £4,220	Plasnewydd	(63,945.68)		(63,945.68)		30,000.00	33,945.68			17/18	S106	15/03159/MJR		11/05/2027	S106 specifies use at Shelley Gardens	
JX92170016	11-13, City Road	Roath Pleasure Gardens (S106)	Formal sporting improvements		Plasnewydd	(62,644.78)		(62,644.78)			62,644.78			17/18	S106	16/00887/MJR		06/06/2027	S106 specifies use for formal sporting provision at Roath Pleasure Gardens	
JX92160007	130 Albany Rd Roath	Roath Rec/Pleasure	Seating		Plasnewydd	(19,064.07)		(19,064.07)			19,064.07			16-17	S106	14/02335/mjr		13/05/2026		
JX92110037	155 City Rd	Public realm improvement works along City Road. Why is Parks paying for this?	Continuation of City Road public realm enhancement scheme - Provision of two new zebra crossings. Project commencing in 2021	K.14.00013.386	Plasnewydd	(2,986.04)		(2,986.04)			2,986.04			11-12	S106	11/0625dci	ST188977441	28/11/2021		
JX92160055	21-27 City Rd		Continuation of City Road public realm enhancement scheme - Provision of two new zebra crossings. Project commencing in 2021	K.14.00013.386	Plasnewydd	(73,361.66)		(73,361.66)			73,361.66			16/17	S106	15/02057/mjr			tbc	70% of contribution to be paid on occupation (anticipated January 2018)
JX92150046	Coleg Glan Hafren	Roath Rec (S106)	Footpath improvements	K.18.00012.175	Plasnewydd	(60,043.54)		(60,043.54)			60,043.54			15-16	S106	15/01036/mjr		16/03/2026	S106 specifies use on footpaths at Roath Rec	
JX92200027	Former Blue Dragon Hotel	Roath Rec (S106)	Footpath improvements		Plasnewydd	(59,541.36)		(59,541.36)			59,541.36			20/21	S106	19/03022/MJR			n/a	Design provision and improvement and /or maintenance of Roath rec footpaths
JX92160029	Gibbon & Sons Richmond Rd	Public realm improvement works along City Road. Why is Parks paying for this?	Continuation of City Road public realm enhancement scheme - Provision of two new zebra crossings. Project commencing in 2021	K.14.00013.386	Plasnewydd	(3,056.14)		(3,056.14)			3,056.14			16-17	S106	13/01405/dci			n/a	
JX92160032	Gibbon & Sons Richmond Rd		Roath Park	Seating		Plasnewydd	(6,340.12)		(6,340.12)			6,340.12			16-17	S106	13/01406/dci			n/a
JX92120033	Land at Albany Rd	Roath Rec. Unassigned project	To be determined.	K.18.00012.183	Plasnewydd	(11,958.37)		(11,958.37)			11,958.37			12-13	S106	09/0877c	ST1940 7782	16/05/2018		
JX92160034	Land at Oxford Street	Public realm improvement works along City Road. Why is Parks paying for this?	Continuation of City Road public realm enhancement scheme - Provision of two new zebra crossings. Project commencing in 2021	K.14.00013.386	Plasnewydd	(4,977.28)		(4,977.28)			4,977.28			16-17	S106	12/00309			n/a	
JX92190007	Land R/O Castle Lane		POS	POS		Plasnewydd	(9,969.20)		(9,969.20)			9,969.20			19/20	S106	16/01711/MJR		29/05/2029	Spend within 10 years.
JX92210027	Site of former Cardiff Scientific L	Unassigned project	POS		Plasnewydd	(18,890.93)		(18,890.93)			18,890.93			21/22	S106	19/01682/MNR				
JX92140009	Warehouses Teal St	Public realm improvement works along City Road. Why is Parks paying for this?	Continuation of City Road public realm enhancement scheme - Provision of two new zebra	K.14.00013.386	Plasnewydd	(10,857.60)		(10,857.60)			10,857.60			14-15	S106	11/00176/dci	ST1943 7723	02/06/2024		

TOTAL £407,636.77

ALLOCATED £159,184.40

AVAILABLE £248,452.37

# RIVERSIDE

PARKS & SPORT																			
Income Code	Income Description	Scheme Name	Proposed use of Contribution	Expenditure Code	Ward	Balance 31/03/22	Contributions Received 2022/23	Current Balance to 31/03/2023	22-23 Outturn	Profiled Spend 2023/24	Profiled Spend 2024/25	Profiled Spend 2025/26	Profiled Spend 2026/27	Year Received	Origin	Planning Ref	Grid ref	Expiry Date	Comments
NX92160064	Land West of Albert St	Kitchener Gardens	Play area improvements. <b>Needs to be used by 2026.</b>		Riverside	(14,884.75)		(14,884.75)			14,884.75			16/17	S106	13/01734/dci		21/10/2026	
NX92130013	4 Cathedral Rd	Dispenser Gardens	Park including play area improvements	K.18.00012.215 £990.00	Riverside	(3,763.51)		(3,763.51)		3,763.51				S106	12/02165		08/08/2023		
NX92150014	Riverside House, 31Cathedral Rd	To be determined. (Proposed Pontcanna Changing Rooms)	Refurbishment of Pontcanna Fields Changing	K.18.00012.174	Riverside	(1,060.95)		(1,060.95)		1,060.95				15-16	S106	13/00918/dci		20/08/2025	Re allocate to Llandaff fields play area
NX92070059	122 Cathedral Rd	Unassigned project: Possibly Pontcanna Fields	Works to improve traffic management in the park		Riverside	(3,552.32)		(3,552.32)			3,552.32			07/08	S106	05/2888W		11/09/2017	Re allocate to Llandaff fields play area - if within catchment
NX92070067	30 Cathedral Rd	Unassigned project: Possibly Pontcanna Fields	Works to improve traffic management in the park		Riverside	(12,508.09)		(12,508.09)			12,508.09			07/08	S106	05/0895w		27/09/2012	Re allocate to Llandaff fields play area - if within catchment
NX92220002	Barclay Court	Unassigned project	POS		Riverside		(4,226.58)	(4,226.58)			4,226.58			22/23	S106	19/01083/MJR			
NX92160056	GCCC	Sophia Gardens	Replanting Trees		Riverside	(2,714.28)		(2,714.28)			2,714.28			16/17	S106	13/00588/DCI		27/10/2026	S106 specifies use for replacement tree planting between stadium and river
NX92140021	Land at 81A Conway Rd	Unassigned project.	Possibly Pontcanna Fields		Riverside	(13,322.42)		(13,322.42)		13,322.42				14-15	S106	13/00242/dci	ST16507731	n/a	
NX92220023	R/O 35 Romilly Cres & 70-72 L	Unassigned project	POS		Riverside		(106,149.30)	(106,149.30)			106,149.30			22/23	S106	19/02071/MJR			
NX92080030	The Cathedral Hotel 47-53	Unassigned project: Possibly	Works to		Riverside	(21,950.11)		(21,950.11)			21,950.11			07/08	S106	06/1127W		10/11/2018	fields play area - if within

TOTAL £169,247.56

ALLOCATED £4,824.46

AVAILABLE £164,423.10

# RUMNEY

PARKS & SPORT																			
Income Code	Income Description	Scheme Name	Proposed use of Contribution	Expenditure Code	Ward	Balance 31/03/22	Contributions Received 2022/23	Current Balance to 31/03/2023	22-23 Outturn	Profiled Spend 2023/24	Profiled Spend 2024/25	Profiled Spend 2025/26	Profiled Spend 2026/27	Year Received	Origin	Planning Ref	Grid ref	Expiry Date	Comments
NX92200035	Eastern High School	Unassigned project	Greenway road Open Space Improvements		Rumney	(170,760.64)	(9,547.03)	(180,307.67)			180,307.67			20/21	S106	18/02519/MJR		n/a	

TOTAL £180,307.67

ALLOCATED £0.00

AVAILABLE £180,307.67

# RADYR - NO S106 AVAILABLE

# RHIWBINA - NO S106 AVAILABLE

# SPLOTT

PARKS & SPORT																			
Income Code	Income Description	Scheme Name	Proposed use of Contribution	Expenditure Code	Ward	Balance 31/03/22	Contributions Received 2022/23	Current Balance to 31/03/2023	22-23 Outturn	Profiled Spend 2023/24	Profiled Spend 2024/25	Profiled Spend 2025/26	Profiled Spend 2026/27	Year Received	Origin	Planning Ref	Grid ref	Expiry Date	Comments
√X92150009	Moorland Rd Splott	Moorland Library Gardens	Play area improvements	K.18.00012.231	Splott	(1,102.39)		(1,102.39)		1,102.39				15-16	S106	13/1313/dci		30/07/2025	
√X92150020	Land at Sanquhar Street	Unassigned project. Formely Wilkinson open space. Change of use to another scheme.	POS	K.18.00012.202	Splott	(9,088.04)		(9,088.04)			9,088.04			15-16	S106	13/02674/dci		n/a	LOOK at reallocation or residual amount or transfer to holding code for maintenance of site.
<b>TOTAL</b>						<b>£10,190.43</b>													
<b>ALLOCATED</b>						<b>£1,102.39</b>													
<b>AVAILABLE</b>						<b>£9,088.04</b>													

# TROWBRIDGE

PARKS & SPORT																			
Income Code	Income Description	Scheme Name	Proposed use of Contribution	Expenditure Code	Ward	Balance 31/03/22	Contributions Received 2022/23	Current Balance to 31/03/2023	22-23 Outturn	Profiled Spend 2023/24	Profiled Spend 2024/25	Profiled Spend 2025/26	Profiled Spend 2026/27	Year Received	Origin	Planning Ref	Grid ref	Expiry Date	Comments
√X92170024	The Hendre, 157, Hendre Road	Cemaes Park & Captain Morgan Decommision	Play area improvements		Trowbridge	(14,282.76)		(14,282.76)		14,282.76				17/18	S106	14/02636/MJR	13/07/2027	Spend within 10 years of full payment	To be used at Cemaes Close Open Space
√X92200041	Land Adj to Beacon Centre	Unassigned project	To be determined		Trowbridge	(31,541.00)		(31,541.00)		31,541.00				20/21	S106	20/01412/MJR		13/04/2031	Spend within 10yrs
√X92170033	Land Adj to Springfield Nurseries	Unassigned project.	Caerleon Close drainage - £16k Heritage park play area - 50k	K.18.00012.199	Trowbridge	(167,609.16)		(167,609.16)			167,609.16			17/18	S106	13/01172/DCO		03/08/2027	Vicinity. Spend within 10 years of full payment.
√X92180012	Land at Harrison Drive	Unassigned project. Must be used towards Cath Cobb Playing Fields	Playing fields		Trowbridge	(29,363.00)		(29,363.00)		29,363.00				18/19	S106	18/00089/MJR		n/a	Cath Cobb Playing Fields
√X92220004	Land at Wakehurst Place	Unassigned project	POS		Trowbridge		(62,010.00)	(62,010.00)			62,010.00			22/23	S106	20/01190/MJR			
√X92050123	Vaindre Lane St Mellons	Cath Cobb Changing Rooms	Design costs	K.18.00012.204	Trowbridge	(2,803.74)		(2,803.74)			2,803.74			08/09	CR	n/a		n/a	
<b>TOTAL</b>						<b>£307,609.66</b>													
<b>ALLOCATED</b>						<b>£14,282.76</b>													
<b>AVAILABLE</b>						<b>£293,326.90</b>													

# WHITCHURCH/TONGWYNLAIS

PARKS & SPORT																			
Income Code	Income Description	Scheme Name	Proposed use of Contribution	Expenditure Code	Ward	Balance 31/03/22	Contributions Received 2022/23	Current Balance to 31/03/2023	22-23 Outturn	Profiled Spend 2023/24	Profiled Spend 2024/25	Profiled Spend 2025/26	Profiled Spend 2026/27	Year Received	Origin	Planning Ref	Grid ref	Expiry Date	Comments
√X92080040	BT Offices Site, Pendwyallt Road	Coryton House Park	Conservation Development Plan	K.18.00012.081	Whitchurch/Tongwynlais	(83,061.55)		(83,061.55)		83,061.55				09/10	S106	03/2559w		n/a	
√X92160080	Coryton House Pendwyallt Rd	Unassigned project	Possibly Coryton House Park		Whitchurch/Tongwynlais	(19,657.69)		(19,657.69)		19,657.69				16/17	S106	06/02060/W		n/a	
<b>TOTAL</b>						<b>£102,719.24</b>													
<b>ALLOCATED</b>						<b>£0.00</b>													
<b>AVAILABLE</b>						<b>£102,719.24</b>													
						£400k from velindre hospital													

AVAILABLE AND ALLOCATED S106 AT MARCH 2023 FOR COMPARISON WITH PREVIOUS YEAR. INFORMATION FREQUENTLY CHANGES. FOR UP TO DATE AVAILABLE S106 PLEASE CONTACT PARKS PROGRAMME MANAGER.



2022-2027 CAPITAL FUNDING  
SPREADSHEET OF CAPITAL

**2023-24 PROGRAMME**

**Capital Investment Programme 2022/23 - 2026/27**

Purpose / To Fund		Slippage	Budget	2022/23	Indicative	Indicative	Indicative	Indicative	Total	
		Month 9 £000	Allocation £000	Including Slippage £000	2023/24 £000	2024/25 £000	2025/26 £000	2026/27 £000	£000	
<b>Annual Sums Expenditure</b>										
Parks Infrastructure	improvements to existing parks infrastructure e.g. allotments, hard surfaces, sports fields, parks utilities and outdoor leisure facilities.	0	140	140	140	140	140	140	700	Parks Infrastructure / Playgrounds / Open Space
Play Equipment	replacement of existing play equipment in parks.	0	290	290	290	190	190	190	1,150	Parks Infrastructure / Playgrounds / Open Space
Teen/Adult Informal Sport and Fitness Facilities	improvements to the condition of priority MUGA's, fitness equipment, BMX tracks and skate parks.	150	200	350	200	200	200	200	1,150	Parks Infrastructure / Playgrounds / Open Space
Green Flag Park Infrastructure Renewal	the replacement of ageing infrastructure in existing Green Flag parks to support assessment criteria.	0	100	100	100	100	100	100	500	Parks Infrastructure / Playgrounds / Open Space
Flatholm Island - NLHF Project 'A Walk Through Time'	match funding for a delivery phase application to the Heritage Grants Scheme in March 2021 for funding over 3 years. The project aims to fund the stabilisation and restoration of its heritage assets for which the Council is responsible.	25	75	100	100	0	0	0	200	Parks Infrastructure / Play
Roath Park Dam	works deemed required as part of the Reservoir Act 1975 following an inspection report and requirements of Natural Resources Wales. Cost is subject to option appraisal, detailed design of recommended option and impact on other features of the park.	(350)	1,850	1,500	3,800	0	0	0	5,300	Parks Infrastructure / Play

# APPENDICES

APPENDIX A - PLAY TEAM PLAY AREA REVIEW - PREPARED BY K.BLAIR/M.HUGHES



Updated Name <small>Pink fill shows sites that have deteriorated since July 2017</small>	Urgency	Change since last assessment	Well used or abused?	Manager	Vested in	Ward	End of life equipment (year)	End of life surface (year)	Notes (March 2023)	Equipment				Surface		Other issues	Estimated cost	Revised costing 2020 <small>Excluding sites already being done and any s106</small>	Developers contribution available?	
										Replace all (yes / no)	Missing equipment	Remove playground?	Work required	Type	Work required					
Adamscroft Play area	●	↑		Parks	Parks	Adamsdown	2018	2031					Unit needs painting - multi junior	Wetpour				Yes		
Adamsdown Square	●			Parks	Parks	Adamsdown								Carpet	Replace / clean carpet	don't work). Wall needs repair. Paint equipmmt. Recent complaints about dog fouling and training of dags on play equipmmt.			Yes	
Anderson Fields	●	↑		Parks	Parks	Adamsdown	2018, 2019 and 2032	2018, 2019 and 2032						Wetpour	waiting for removal of hill. No longer mulching				Yes	
Brewery Park play area	●	↑		Parks	Parks	Adamsdown							Contractors to replace all gates before adoption							
Cemetery Park play area	●	↓	👉	Parks	Parks	Adamsdown	Remove Play equipment					YES	Still needs refurb to old site. Some of the old equipment has been removed but still retained uneven ground and deteriorating safety surfaces. Muga unit needs a paint and remarking	bound resin. Needs replacing	needs resurfacing		£22,000		Yes	
Belmont Walk play area	●	↓		Housing	Housing	Butetown							Needs refurbishment - talk to housing				Housing			
Britannia Park play area	●	↔	👍	Harbour Authority	Harbour Authority	Butetown			surfacing still needs doing				Harbour Authority site - equipment will need replacing shortly, but need to consider future of play area	Wetpour	Replace surfacing - urgently					
Canal Park play area	●	↓	👍	Parks	Parks	Butetown			Old flat Swings EOL, Amazon Unit another 6 months and will need removal.		wooden bridge that failed when Amazon unit was installed		Replace slide and two multi units. Replace the rope bridge. Replace amazon unit	Carpet	replace all safety surfac				yes	
Cardiff Bay barrage play area	●	↔	👍	Harbour Authority	Harbour Authority	Butetown							Gym equipment is beginning to rust from inside. Rub down and a paint this year but they need to think about 12 months to replace.	Various			Harbour Authority			
Craiglee Drive play area	●	↑		Parks	Parks	Butetown			Upgraded in 2018				Tower has been cleaned now needs painting	Wetpour						
Hamadryad Park play area	●	↓		Parks	Parks	Butetown			Carpet still needs full replacement				Parts received awaiting installation.	Wetpour	Playground surface needs completed (part upgraded)	Asked for carpet under swings to be replaced in 2016	£44,000		Yes	
Hodges Square play area	●	↔		Housing	Housing	Butetown							Gates on order. To be installed March 2023	?			Housing			
Nelson House play area (loudon Sq)	●	↔		Housing	Housing	Butetown											Housing			
Schooner way over 8 play area	●	↓		Parks	Parks	Butetown							Swings and seesaw end of life	Wetpour	Replace	Upgrade paths to tarmac	£15,000	£15,000	yes	
Schooner way under 8 play area	●	↔		Parks	Parks	Butetown							Toddler swings and multi unit end of life	Wetpour	Replace	Upgrade paths to tarmac	£27,500	£27,500	yes	
Windsor esplanade play area	●	↓		Parks	Parks	Butetown			Work completed in 2018				shipof life has had many parts repaired over years. Seesaw eol superover EOL swings and surface EOL... Wooden unit rotten -ship			Functionong only New gates and paths need upgrading to tar mac			Yes	
Emblem Close play area	●	↔		Parks	Parks	Caerau			New swings now needed				old but functioning	?			£5,000	£8,000		
Emerson Drive Play area	●	↓		Parks	Parks	Caerau			Deteriorated further				toddler unit needs stripping down and painting, needs new rockers.	Tiled	needs replacing dip by bin by swings	Problems with sinkage. Replace one gate and repaint equipment	£28,500	£32,500		
Heol Homfray play area	●	↔		Parks	Parks	Caerau			replace mechanism in gate					?		New gates needed	£500	£500		
Heol Trelai play area	●	↓		Parks	Parks	Caerau			Swings and surfacing now gone					Wetpour	Replace with carpet	Paint equipment	£36,000	£50,000		
Trelai Park play area	●	↑		Parks	Parks	Caerau			Work completed in 2018											
Treseder Way play area	●	↓		Parks	Parks	Caerau			Need new bins		rocker			Wetpour	Replace with carpet		£14,000	£15,000		
Jubilee Park play area	●	↔		Parks	Parks	Canton			Additional equipment added 2019				Showing age? Check the timber, rotting . Needs checking as only has 5 year life span	?		Potential to upgrade and link with removal of Coronation Park	£15,000			
Sanatorium Road over 8 play area	●	↔	👉	Parks	Parks	Canton	Yes				Yes		Whole playground vandalised / rotting from ground up. Need to be replaced with resilient equipment	Wetpour	Remove site and reinstate	Equipment being removed and site reinstated to flat surface until further funding can be sourced - suggested that due to anti social behaviour the area is focussed on the MUGA.	£0	£10,000		
Sanatorium Road under 8 play area	●	↔	👍	Parks	Parks	Canton							Being replaced Spring 2017	Carpet			£0			
Victoria Park over 8 play area	●	↑	👍	Parks	Parks	Canton													£80,000	
Victoria Park under 8 play area	●	↑	👍	Parks	Parks	Canton								Wetpour		Paint fences	£15,000	£40,000		
Bute Park Play trail	●	↔		Bute Park	Parks	Cathays												£0		
Cogan Gardens play area	●	↔		Parks	Parks	Cathays							Under construction			Being refurbished through Cathays regeneration work linked to university	£0			
Maindy Park Play area	●	↑		Parks	Parks	Cathays							New seesaw and new swing required	Bark		New gates	£12,000	£12,000		
Creigiau play area	●	↔		Parks	Parks	Creigiau & St Fagans							5 aside football pitch needs goals securing. Bike rack that could do with some ground work. Need to put new seesaw in	Wetpour	Overlay with carpet	Drop test needed to check impact absorbency of existing surface	£5,000		Yes	
Rhydlafer Play area	●	↓	👍	Parks	Parks	Creigiau & St Fagans			New spinning units now needed as well as replace wooden swing which is EOL				New junior unit parts on order , surfacing has failed	Tiles	Complete upgrade to carpet	All tiles need replacing	£35,000	£50,000		
Parc Rhydyphenau over 8 play area	●	↔		Parks	Parks	Cyncoed	Yes				Yes		Replace junior unit , replace double seated rocker	Bark	Replace bark with carpet	Replace fence (being done under maintenance budget)	£47,000	£80,000		
Parc Rhydyphenau under 8 play area	●	↔		Parks	Parks	Cyncoed	Yes		Fencing completed 2018			Yes	Equipment OK	Bark		Bark levels are low, concrete foundations exposed	£0	£40,000		

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										Replace all (yes / no)	Missing equipment	Remove playground?	Work required	Type	Work required				
Roath Park play area	●	↓	👍	Parks	Parks	Cyncoed			Units still in poor condition. Bark edging being upgraded 2019				Several items past end of life. Slide in poor condition.	Bark and wetpour	breaking up - replace. Replace bark with carpet	May be impacted by dam alterations. £150,000 - 200,000 needed to upgrade playground	£250,000		
Ely Play Centre play area	●	n/a	👎	Leisure	Leisure	Ely			REMOVED										
Greenfarm Road play area	●	↓		Parks	Parks	Ely			Unit now rusted needs replacing				Junior swings end of life	Wetpour	Redo surface under spinning bowl	Increase width of access path for maintenance access. Repair fence and move maintenance gate to improve access	£30,000	£40,000	
Mill Road play area	●	↓		Parks	Parks	Ely							New junior and toddler swings needed	Wetpour		Re-tarmac play area	£20,000	£60,000	Yes - £9,700
Wilson Road over 8 Play area	●	↔	👍	Parks	Parks	Ely	Yes				Yes	No		Wetpour	Resurface play area	Will need significant investment - £100,000 plus - in near future	£15,000	£100,000	No
Wilson Road under 8 play area	●	↔	👍	Parks	Parks	Ely							Upgrade / replace unit needs to be resilient with robust equipment	Wetpour		Big layout issues. Will need significant investment.	£0		No
Beechley Drive play area	●	↓		Housing	Housing	Fairwater			New swing needed				swing could possibly last another 5 years if bushes are maintained well				£5,000	£5,000	
Chorley Close play area	●	↓		Parks	Parks	Fairwater			New unit and swing now needed				New seesaw needed	Wetpour	New surfacing required (whole site)		£41,000	£41,000	
Fairwater Park play area	●	↔		Parks	Parks	Fairwater							will go to green when banking slide has been finished. Contractor on site now.	Wetpour	Overlay wetpour with carpet		£12,000	£50,000	
Rosedale play area	●	↓		Parks	Parks	Fairwater			Now urgent for replacement				wetpor repairs in progress	Wetpour	All wetpour needs replacing - all the patterns being picked off	Upgrade paths to tarmac	£20,000	£30,000	
Whitland Crescent Play area	●	↔		Parks	Parks	Fairwater			Further deterioration				New springer and seesaw needed	Bark	Replace bark pit with carpet	Upgrade gates	£22,500	£25,000	
Maitland Park play area	●	↔		Parks	Parks	Gabalfa			Further deterioration				New seesaw required, replace junior swings	Wetpour	Replace surfacing		£27,000	£30,000	Yes
Maitland Park play trail	●	↔		Parks	Parks	Gabalfa								?			£0	£1,000	
Coronation Park play area	●	↔	👎	Parks	Parks	Grangetown	Yes		Swings now removed - effectively no longer a playground	No		Yes	Remove play are and relocate play function to Jubilee & Sevenoaks parks	?			£10,000	£10,000	
Grange Gardens play area	●	↑	👍	Parks	Parks	Grangetown							Remove time machine and replace	Wetpour	Overlay surface with carpet		£13,500	£40,000	
Sevenoaks Park over 8 play area	●	↑		Parks	Parks	Grangetown	Yes				Yes			?		Fencing alongside MUGA side	£0	£10,000	
Sevenoaks Park under 8 play area	●	↑		Parks	Parks	Grangetown	Yes				Yes			?		Included in 2018/19 programme	£0		
The Marl over 8 play area	●	↔		Parks	Parks	Grangetown							Multi unit end of life - replace.	Wetpour		complete resurfacing - Large sink in the middle between the play areas. Next to entrance	£30,000	£30,000	
The Marl under 8 play area	●	↔		Parks	Parks	Grangetown						2 x rockers	sinkage on ground	wetpour	Complete re-surfacing		£15,000	£15,000	
Heath Park play area	●	↓		Parks	Parks	Heath			Toddler unit floor gone				Replace cradle swings and remove old foundations. Toddler Unit needs replacing - no longer can get the prts	Bark	Resurface toddler area	Upgrade paths to tarmac, renew feances and install new benches	£35,000	£50,000	
Heol y Delyn play area	●	↔		Parks	Parks	Lisvane								Carpet			£0	£5,000	
Mill Heath Drive play area	●	↑		Parks	Parks	Lisvane								#SPILLI					
Matthew Walk play area	●	↑		Parks	Parks	Llandaff			Fencing work completed 2018				multi units need a bit of love.	Bark	Reduce bark pit by half (carpet around toddler unit)	Replace bark	£46,000	£80,000	
College Road play area	●	↔	👎	Parks	Parks	Llandaff North	2011 - overdue				Yes	Consider removal		?		Change to small natural play area	£15,000	£40,000	
Hailey Park over 8 play area	●	↓		Parks	Parks	Llandaff							Remove Titan (in future)	Wetpour	Renew surfacing (breaking up)		£10,000	£70,000	
Hailey Park under 8 play area	●	↔		Parks	Parks	Llandaff	Remove and relocate						Relocate to near other play area	Bark		Relocate play area into junior	£60,000	£30,000	
Lydstep Park play area	●	↑		Parks	Parks	Llandaff North							Renew flat seat swings.	Bark	Replace bark with carpet	Renew fencing	£43,500	£80,000	
Bryn Glas over 8 play area	●	↔	👍	Parks	Parks	Llanishen			Gates replaced				Refurbish Record unit and replace roundabout	Bark	Replace bark with carpet	Replace bark	£40,000	£50,000	
Bryn Glas under 8 play area	●	↔	👍	Parks	Parks	Llanishen								Bark	Replace bark with carpet	Replace bark	£10,000	£50,000	
Heol y Barcud play area	●	↔		Parks	Parks	Llanishen							Needs new unit, resurfacing	Wetpour			£22,000	£30,000	
Llanishen Park play area	●	↑		Parks	Parks	Llanishen							Very boggy ground - consider relocation for future				£5,000		
Parkland Play area	●	↔		Parks	Parks	Llanishen	Yes				Yes					Complete refurbishment required	£100,000		
St Martins over 8 play area	●	↓		Parks	Parks	Llanishen							Replace swings - closure due to poor surfaces	Bark	Replace bark with carpet	Upgrade tarmac surfaces	£25,000	£25,000	
St Martins under 8 play area	●	↓		Parks	Parks	Llanishen							Replace swings - closure due to poor surfaces	Bark	Replace bark with carpet	Upgrade surface tarmac relocate bike rack and replace logs	£18,000	£18,000	
Watkins Square play area	●	↔		Parks	Parks	Llanishen	Not yet adopted										£0	£177,500	

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										Replace all (yes / no)	Missing equipment	Remove playground?	Work required	Type				
Captain Morgan Park play area	●	↔	☹	Parks	Parks	Llanrumney						All equipment has been trashed - needs taking out. Whole site is being used as a bike track. Rope swing burnt, climbing trees all rotted away.			Remove play areas and reinstate to grass	£10,000	£10,000	
Rumney Recreation Ground play area	●	↔		Parks	Parks	Llanrumney						Replace bearings on pirouette			New gates and fencing required	£11,000	£80,000	
Sedgemoor Road play area	●	↔	☹	Parks	Parks	Llanrumney	Remove and relocate					remove and relocate - gets trashed. High levels of arson			Remove play area and reinstate to grass (members won't let this happen)	£10,000	£30,000	
Chapelwood Play area	●	↔		Parks	Parks	Pentwyn	Yes		Upgraded following member requests			Yes (consider if needed when new area is completed)			New play area required	£80,000	£80,000	
Coed y Gores Play area	●	↔		?	?	Pentwyn						Fire pole parts	Carpet			£0		Yes
Glenwood Play Area	●	↔	☺	Parks	Parks	Pentwyn						Renew toddler unit- Part of housing fence needs doing gates need doing etc	Replace bark with carpet	New gates and fence being done. Upgrade paths to tarmac	£18,000	£30,000		
Parc Coed y Nant play area	●	↓	☺	Parks	Parks	Pentwyn						New toddler swings, new basket swing and new multi units required	Replace wetpour in toddler area with carpet	Repair log wall boundary, install new dog grids	£40,500	£80,000		
Waun Fach Play area	●	↔		Parks	Parks	Pentwyn						New swing frames required could do with one new unit. New rockers.	Replace bark pit with carpet	Widen access path for maintenance	£34,000	£50,000		
Wyncliffe gardens play area	●			Developer					Not Adopted									
Garth Newydd play area	●	↓		Parks	Parks	Pentyrch			Fencing completed				Carpet	Replace top carpet layer (worn)	New gate required, upgrade paths to tarmac and new seats	£5,000		
Garth Olwg Play area	●	↔		Housing	Housing	Pentyrch	Yes				Yes	Unit end of life		Replace Gate (fence OK)	Housing		£1,000	
Penuel Road play area	●	↑		Parks	Rugby Club	Pentyrch						New swing frames required ALL VERY OLD, new unit, new rockers grass whole site ... needs refurb				£10,000	£20,000	
Cyncoed Gardens play area	●	↔		Parks	Parks	Penylan										£0		
Hammond Way play area	●	↓		Parks	Parks	Penylan						space for something that is missing		Re-use railings from Coronation park, plus additional equipment	£0	£15,000		
Sovereign Chase play area	●	↑		Parks	Parks	Penylan						Two new units needed, 1 swing, new rocker,	Surfacing all needs renewing	Fence OK, new picnic unit, new graphics, new seats, new dog grid	£45,000	£60,000		
Roath Recreation Ground play area	●	↔	☺	Parks	Parks	Plasnewydd						New cradle swing set needed and upgrade unit	Bark / carpet	Replace wetpour around unit and replace bark pit with carpet	New gates	£47,000	£80,000	
Shelley Gardens play area	●	↔		Parks	Parks	Plasnewydd			Surfacing damaged needs replacement			needs new gates	Overlay with carpet			£13,500		Yes
Butterfield Park play area	●	↔		Parks	Parks	Pontprennau & Old St Mellons			Surface bubbling			Replace junior swing frame and add new rocker needs new fence around Muga take the dog grid out and fence to enclose		Senior unit, toddler swing, 2 balance beams will need doing within 5 years will need doing within 5 years. New gate	£25,000	£50,000		
Lascelles Drive play area	●	↔		Parks	Parks	Pontprennau & Old St Mellons	Yes				Yes	Ground graphics still oor- NB chasing contractor		Complete refurbishment	£175,000			
Peppermint Park play area	●	↔		Parks	Parks	Pontprennau & Old St Mellons	Yes				Yes	Graphics		Complete refurbishment	£125,000			
Pontprennau Park (Crawford Drive)	●	↑		Parks	Parks	Pontprennau & Old St Mellons	Yes				Yes	Toddler unit OK sort out dog grid and access issues as people park across gate		Refurbish all apart from toddler unit	£175,000			
Tyr Winch play area	●	↔		Parks	Community Council	Pontprennau & Old St Mellons						New equipment installed outside of play area by community council	All surfacing needs re-laying	Move cradle swings to grass area and relocate unit. Could be increased at a later date	£27,500	£30,000		
Cwm Farm over 8 play area	●	↓		Parks	Parks	Radyr & Morganstown						Replace Sutcliffe unit and reform bank around embankment slide			£46,000	£50,000		
Cwm Farm under 8 play area	●	↓		Parks	Parks	Radyr & Morganstown						New springer needed		Install new gate and picnic tables	£10,500	£20,000		
De Clare Drive play area	●	↔		Developer		Radyr & Morganstown			Not adopted									
Drovers Way open space	●	↔		Parks	Parks	Radyr & Morganstown	Yes				Yes	Needs all equipment replacing		Complete refurbishment including drainage	£175,000			
Fisher Hill Way play area	●	↔		Parks	Parks	Radyr & Morganstown						Needs all equipment replacing		Complete refurbishment within 18 months including drainage but could just do Toddler unit now	£175,000			
Caedelyn Park play area	●	↔		Parks	Parks	Rhiwbina	Yes					New spring seesaw but rest needs replacing	Bark	Replace bark with carpet	£145,500			
Heol Llanishen Fach play area	●	↔		Parks	Parks	Rhiwbina						New swings (2 sets) needed, new junior unit, remove 10+ unit and embankment slide. Junior unit now gone (Oct 2017)	Replace bark pit with carpet		£51,000	£100,000		
Dispenser Gardens over 8 play area	●	↔	☺	Parks	Parks	Riverside						Replace double seesaw and possibly add equipment		Re-set fence (loose) and paint equipment. Upgrade MUGA for cricket. For future possibly remove wetpour and replace with bark. Needs redesign in near future - no gate access into park for maintenance.	£16,000	£20,000	Yes	
Dispenser Gardens under 8 play area	●	↑	☺	Parks	Parks	Riverside			Upgraded 2018			Add new spinner - and other equipment if room?	Bark	Upgrade surfacing - problem with tree roots	£22,000		Yes	
Kitchener Gardens play area	●	↓		Parks	Parks	Riverside							Wetpour	Overlay wetpour with carpet	Cut back trees and bushes and replace bench	£15,000	£20,000	Yes
Llandaff Fields over 8 play area	●	↓	☺	Parks	Parks	Riverside		Major units are end of life				Remove / replace Alien unit and Playworld unit	Carpet / bark	Reduce / replace bark pit with carpet		£73,000	£100,000	

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										Replace all (yes / no)	Missing equipment	Remove playground?	Work required	Type	Work required				
Llandaff Fields under 8 playground	●	↓		Parks	Parks	Riverside						Replace double seesaw and reconfigure embankment slide	?		Resurface pathways	£23,000	£50,000		
Wyndham Street Play area	●	↔		Parks	Parks	Riverside	Yes			Yes		Playground should either be completely refurbished or removed and made a seating area	Wetpour		Complete refurbishment (if needed). Do consultation - should it be a seating area?	£20,000	£5,000	Yes (but maybe better spent at Despensers gardens?)	
Catherine Gardens Play area	●	↓		Parks	Parks	Rumney						Embankment slide ends replacing, new flat seat swings and toddler swings needed soon, unit OK - needs painting. New springer needed.	Wetpour . Bark	Relay wetpour at base of slide, replace bark with carpet	Upgrade path to slide to tarmac, widen maintenance track.	£48,500	£80,000		
Greenway Road play area	●	↓		Parks	Parks	Rumney							Wetpour	Small amount of surfacing under tyre swing and toddler swing needs replacing		£10,000		Yes	
Beaufort Square play area	●	↔		Parks	Parks	Splott						New seesaw	Tiles / matta	Upgrade to carpet	New gates needed	£25,500	£30,000		
Horwood Close play area	●	↔		Parks	Parks	Splott										£0			
Moorland Library Gardens play area	●	↓		Parks	Parks	Splott						Replace parts on toddler unit	Wetpour	Resurfacing (carpet)	WELDED THR CRAP OUT OF THE SLIDE	£37,500		Yes	
Runway Road play area	●	↔		Parks	Parks	Splott	Yes				Yes	Close this site and focus investment on Tremorfa Park	Desperate. RUBBER TILES PAST HOPE	Remove play area and reinstate to grass	£10,000	£10,000			
Splott Park play area	●	↔	👍	Parks	Parks	Splott						Generally OK but site is very tired and could do with investment				£31,000	£80,000		
Tremorfa Park play area	●	↑		Parks	Parks	Splott							Wetpour	Either renew all wetpour or replace with carpet		£30,000			
Wilkinson Close Play area	●	↑		Parks	Parks	Splott							Wetpour	Resurfacing (carpet)	Damaged fence at back needs replacing with wall	£13,000		£9-10,000	
ABC Park	●	↔	👎	Parks	Parks	Trowbridge					Yes	All equipment out of use (damaged) Recommend remove equipment, reuse spare parts and focus on skateboard / MUGA	Reinstate wetpour to soil	Remove and reinstate to grass	£10,000	£10,000			
Caerleon Park	●	↑		Parks	Parks	Trowbridge			Surface upgraded 2018				Wetpour	Major problems with surfacing - all need renewing and the ground level has sunk creating trip hazards		£10,000		Yes	
Cemaes Park over 8 play area	●	↓		Housing	Parks	Trowbridge							Wetpour	Surfacing needs replacing (carpet)	Upgrade paths from stonedust to tarmac and replace seats	£41,000	£30,000	yes	
Cemaes Park under 8 play area	●	↓		Housing	Parks	Trowbridge							Wetpour	Surfacing needs replacing (carpet)	Upgrade paths from stonedust to tarmac and replace seats	£20,000	£20,000		
Coleford Drive play area	●	↓		Parks	Parks	Trowbridge						Swings need replacing	Bark	Bark has been topped up but could be upgraded to carpet in future		£10,000	£16,000		
Heol Maes Eirwg play area	●	↔		Parks	Parks	Trowbridge							Wetpour			£0	£5,000		
Heritage Park play area	●	↓		Parks	Parks	Trowbridge						UNIT DEAD .. Play car needs to go New unit and surfacing needed	Bark	Upgrade tiles		£16,000		yes	
Celtic Park Play Area	●	↔		Parks	Parks	Whitchurch & Tongwynlais						New multi point sesaw, new swing. Surfacing shot even though it is new.			Improve bar retainers, ;ift and replce dog grid, new seats	£17,000	£80,000		
Heol Booker play area	●	↓		Housing	Housing	Whitchurch & Tongwynlais							Bark	Replace bark pit with carpet	New maintenance gate needed and upgrade paths to tarmac	Housing	£15,000		
Hollybush play area	●	↓		Housing	Housing	Whitchurch & Tongwynlais									New gate needed	Housing			
Ironbridge Road play area	●	↔		Parks	Parks	Whitchurch & Tongwynlais						New toddler swings and double rocker needed			New gates needed and fence needs painting	£14,500	£15,000		
Whitchurch Library Gardens over 8	●	↓		Parks	Parks	Whitchurch & Tongwynlais								Will need resurfacing at some point	Tarmac paths	£8,000	£15,000		
Whitchurch Library Gardens under 8	●	↓		Parks	Parks	Whitchurch & Tongwynlais								Will need resurfacing at some point	Tarmac paths	£8,000	£15,000		